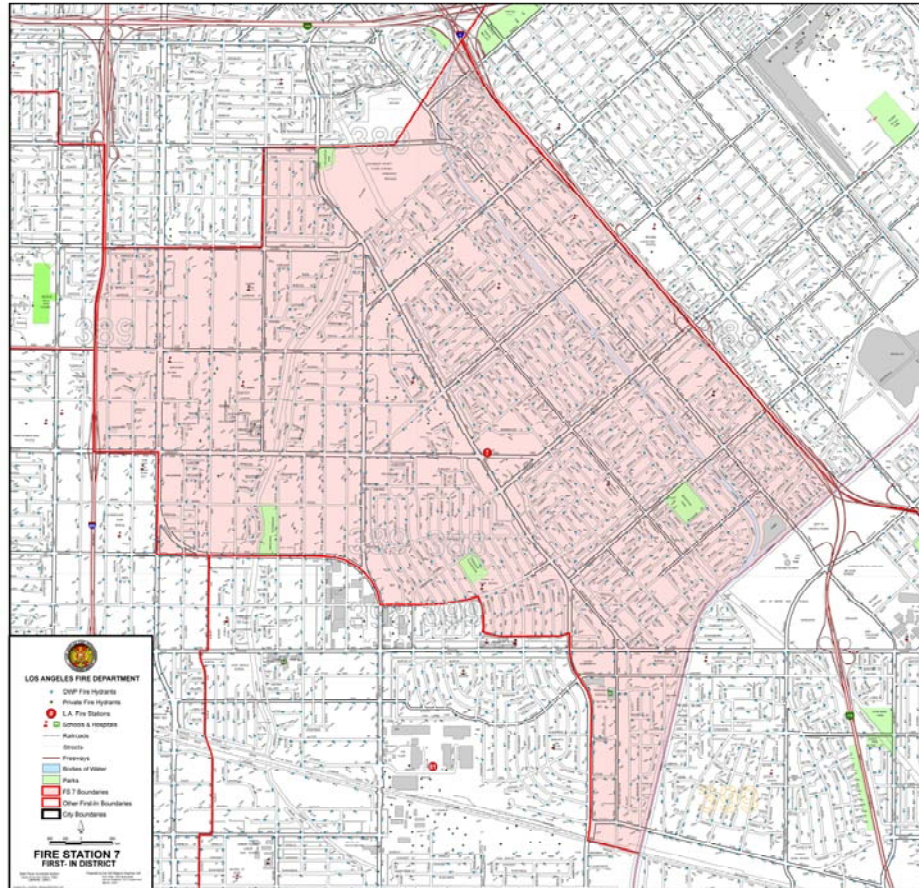




# LOS ANGELES 2000 PROP F FIRE FACILITIES BOND Progress Report November 2009



First In District for Fire Station 7

## Prop F Oversight Committee Members:

Chris Espinosa, Mayor's Office  
Miguel A. Santana, Administrative Officer  
Gerry F. Miller, Chief Legislative Analyst  
Gary Lee Moore, City Engineer  
Millage Peaks, Fire Chief

Prepared by: Bureau of Engineering





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#### **NOTES:**

1. New text or text that has changed since last month's report is identified by a (➡) diamond shaped bullet.
2. Text that has not changed since last month's report is identified by a ( ' )



## **1.0 EXECUTIVE SUMMARY**

### **1.1 Program Summary**

- This briefing is a summary of the overall activities for the 2000 Proposition F, Fire Facilities Bond Program. Included is an overview of progress through November 15, 2009.
- ‘ The Fire Facilities Bond consists of an Air Operations Facility, 18 fire stations and 1 Regional fire station/Training facility:

Air Operations Facility	Facility includes GSD Maintenance Building, LAFD Ops Hanger, and LAFD Crash FS
1 Satellite Fire Station	New fire station located in the San Pedro area.
8 Standard Fire Stations	Replace existing fire stations.
9 Regional Fire Stations	Replace 6 fire stations and expand 3 existing.
1 Regional/Training Fire Station Facility	Construct one new Facility (Arleta FS 81)

- ‘ On February 2001, MOU’s were signed between Department of Public Works, Bureau of Engineering, Contract Administration, Department of General Services and Fire Department for work on the 2000 Proposition F Bond.
- ‘ On February 13, 2001, Council adopted the “Governance Structure for the Animal Services and Fire Facilities Construction Program.”
- ‘ Citizen’s Oversight Committee formed in April 2002.

- ‘ On September 22, 2002, the Board of Public Works approved the Pre-qualification of Contractors for Proposition F, Fire Facilities Program construction.

### **1.2 Master Program Schedule**

- ‘ The Master Schedule provides for all fire stations to be completed within approximately 8.5 years from November 8, 2000, (the date the Voters approved Proposition F, Fire Facilities/Animal Shelter Facilities Bond).
- ‘ One (1) sites is in condemnation regarding a Parking Agreement, 18 sites acquired and 2 sites are will be leased from LAWA.
- ‘ Construction is in progress on 3 facilities out of the remaining 3 required by the program.
- ‘ Construction completed on 17 facilities out of the 20 required by the program.

### **1.3 Budget/Contract Commitments**

- ‘ On July 31, 2001 the City Council adopted a resolution providing for the issuance and sale of the City of Los Angeles General Obligation Bonds, Series 2001-A, in an aggregate principal amount not to exceed \$201.3 million. \$113.1 million for the Proposition F, Fire/Paramedic/Helicopter Facilities Bond Program, \$36.7 million is for Animal Shelter Facilities, \$36.5 for 1998 Library Bond, \$15 million for the 1998 Zoo Improvement Program.
- ‘ The \$113.1 million proceeds from the July 31, 2001 bond sale establishes the maximum funds available for land acquisition, design, construction, and management through December 2002.



## **2000 Proposition F, Fire Facilities Bond      Progress Report - November 2009**

- ' On June 12, 2002, Council adopted the Proposition F, budget, master program schedule and staffing plan.
- ' Second Bonds, Series 2002-A, for \$49.2 million for Proposition F, Fire/Paramedic/Helicopter Facilities Bond Program, \$31.0 million is for Animal Shelter Facilities, \$26.1 million for Zoo Improvement Program and \$155.6 for Proposition Q.
- ' Third Bond Series 2003-A for \$97 million Proposition F, Fire/Paramedic/Helicopter Facilities Bond Program, \$ 75.4 million is for Animal Shelter Facilities, \$70 million for Proposition Q.
- ' March 2004, Administrative Oversight Committee adopted the deletion of the LAPD Fixed Wing Hanger from the Proposition F Program. The budget for the project \$3.327 million will be reallocated to Program Contingency. Project will be constructed with Prop Q funds.
- ' March 2004, Administrative Oversight Committee adopted the reallocation of \$1.736 million from the Program Contingency to construction cost for the San Pedro, FS 36.
- ' May 2004, Administrative Oversight Committee adopted the reallocation of \$2,500,000 from program contingency to Civic Center, FS 4. The reallocation was; \$300,000 to design and \$2,200,000 to construction.
- ' May 2004, Administrative Oversight approved the reallocation of construction funds for the Air Operations Facility to match the construction bids.
- ' September 2004, Administrative Oversight adopted the reallocation of \$1,057,000 million from the Program Contingency to construction cost for San Pedro FS 36.
- ' January 2005, Administrative Oversight adopted the reallocation of \$1,624,000 million from the Program Contingency to construction cost for San Pedro FS 62.
- ' In February 2005 the AOC adopted a revised Master Schedule.
- ' In February 2005 the AOC adopted a reallocations of a 10% increase to the construction budget for FS 94, 82, 87, 43, 13, 21, 78 & 64.
- ' In May 2005 the AOC adopted construction budget increase/reallocation for FS 87 of \$597,000.
- ' In July 2005 the AOC adopted construction budget increase/reallocation of \$2.146 million from Program Contingency to construction budget for FS 43.
- ' In July 2005 the AOC adopted a Master Schedule change to FS 64 of an additional six months.
- ' In October 2005 the AOC adopted construction budget increase/reallocation of \$3,570,855 from Program Contingency to FS 4 construction and design.
- ' November AOC meeting concurred with the recommendation to award the South Los Angeles Fire Station 21 without a budget adjustment.
- ' February 2006 the AOC approved the budget reallocation of \$2,010,700 from the Program Contingency to Studio City FS 78 construction budget.





## **2000 Proposition F, Fire Facilities Bond**

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- ' March 2006 the AOC approved the budget reallocation of \$2,700,000 from the Program Contingency to Pico Union, FS 13 construction budget.
- ' June 2006 the AOC approved the budget reallocation of \$2,610,000 from the Program Contingency to the South Los Angeles, FS 64 construction budget.
- ' July 2006 the AOC approved the new Master Schedule for the Program.
- ' In January 2007 the AOC approved the increase in the budget to the Project/Construction Management. The budget adjustments were from the Bond Issuance (\$2,885,000) and various Project Saving (\$2,180,000).
- ' In May 2007, the AOC approved the Prop F staffing plan for the various departments.
- ' In August 2007, AOC approved the re-appropriation of \$4,939,950 from the Program contingency to the construction budget for FS 94.
- ' In August 2007, AOC approved the schedule change to FS 94, to adjust for the actual award of the project (2 month extension).
- ' In August 2007, AOC approved the contract ceiling increase by \$4,560,000 to the PM/CM Bovis Lend Lease contract.
- ' In August, the AOC approved the contract extension to the PM/CM Bovis Lend Lease Contract by 4 years to October 2012.
- ' In November 2007, the AOC approved the reallocation of \$14,136,584 from interest earnings to the Hollywood FS 82; \$1,890,416 from Bond Issuance to the Hollywood FS 82; and \$6,549,000 to Program Support.
- ' September 2008, AOC approved a project schedule adjustment to the Crenshaw fire station 94. Construction end date is May 2010, due to unforeseen conditions at the site.
- ' In November 2008, AOC approved the following:
  - \$27.6 million for future replacement fire station 7
  - Reallocation of land acquisition cost saving of \$10,671,861 to the Program Contingency.
- ' On April 14, 2009, Council adopted the addition of a new fire station to the program, Arleta FS 7.
- ' On June 25, 2009 the AOC adopted a revised program budget of cost savings from the various projects to Program Contingency and increased the Project budgets for FS 4 and 21.
- ' On July 9, 2009, the AOC approved the an additional drop down Fire Station 39 for the amount of \$37.1 million.
- ' On July 9, 2009, the AOC adopted a revised Master Schedule.
- ' September 2009, Council adopted the addition of a second fire station to the program, Van Nuys FS 39.



## 2000 Proposition F, Fire Facilities Bond Progress Report - November 2009

### 1.4 Project Status Summary

#### Properties Acquired by City:

Arleta, FS 81	Located at the GM site.
N. Hollywood, FS 89	Expansion will be on the existing site of FS 89.
Sun Valley, FS 77	Property acquired 12/01
West Los Angeles, FS 59	All (3) parcels have been acquired.
Woodland Hills, FS 84	Property acquired 12/02.
Watts, FS 65	All (7) parcels have been acquired.
Encino, FS 83	All (6) parcels have been acquired.
South Los Angeles, FS 21	7 properties have closed escrow. All property has been acquired.
San Pedro, FS 36	City took Order of Immediate Possession on 9/20/03.
	Council approved the settlement claim February 2004.
Civic Center, FS 4	Escrow closed on 1/28/03
Mar Vista, FS 62	Property acquired 8/03
South Los Angeles, FS 64	Council approved the settlement in May 2004.
Palm, FS 43	Council approved settlement on 10/04.
Crenshaw, FS 94	Escrow closed December 2005.

#### Property Acquired by the City Cont:

Studio City, FS 78	Council approved the settlement agreement in March 2006
Pico Union, FS 13	Mayor's office concurred
	Last tenant relocation issues was resolved. Final Payment in progress
Northridge, FS 87	Judgement and final order of condemnation was received on November 4, 2008.

#### Lease Properties in negotiations:

Air Operations Facility	LAWA and GSD (Asset Management Division) are working on the lease agreement.
Westchester, FS 5	Council adopted the lease agreement in April 2004 with an option to purchase.

#### Properties in Site Selection:

Arleta, FS 7	Appraisals have generated. GSD has been asked to validate the appraisals.
Van Nuy, FS 39	Site are being identified.

### 1.5 Program Management Activities

- On August 20, 2001, the Board of Public Works award a \$5.175 million master planning, programming, design, and construction services contract for the Air Operations Facility to Liberstudio Architects Inc. The contract received the Mayor's concurrence and was executed on October 30, 2001.

- On August 27, 2001, the Board of Public



## **2000 Proposition F, Fire Facilities Bond      Progress Report - November 2009**

Works approved the seven A/E Consultant contracts. Seven A/E Contracts have received the Mayor's concurrence and were executed on November 2, 2001. The seven A/E Consultant firms are:

- C      WLC Architects
- C      RRM Design Group
- C      GKK Dommer
- C      tBP Architecture
- C      Robbins Jorgensen  
Christopher Architects
- C      Killefer, Flammang & Purtill  
Architects
- C      Meyer & Allen Associates

- ' On July 16, 2001, the Oversight Committee approved and adopted the Master Schedule and Budget.
- ' On September 17, 2001, the Oversight Committee approved and adopted the staffing plan.
- ' Bovis Lend Lease contract was executed on February 11, 2002.
- ' Fire Bond project web site is functional. Web address is [http://eng.lacity.org/projects/Fire\\_Bond](http://eng.lacity.org/projects/Fire_Bond)
- ' Proposition F, toll free number has been established for the program for the general public to call in and get information on the program. The toll free numbers are:

1-866-257-7673    English  
1-866-307-7673    Spanish

- ' Administrative Oversight adopted the reallocation of funds for South Los Angeles FS 64 and deleted the South Los Angeles Recruit Training Center on May 22, 2003.
- ' Administrative Oversight adopted the

updated staffing plan on May 22, 2003.

- ' Council adopted the Prop F staffing plan on September 30, 2003.
- ' On January 28, 2004, Administrative Oversight Committee adopted a revised Program Master Schedule.
- ' June 2004, Administrative Oversight Committee adopted the continuance of the staffing plan for Engineering, Accounting and CAO. Staffing plan for GSD, ITA and Contract Compliance is in review by the CAO, CLA and Program Manager.
- ' February 2005, AOC adopted a revised Program Master Schedule due to the land acquisition and impacts due to the construction market.
- ' February 2005, AOC adopted a reallocation from the Program contingency fund a 10% increase to the construction budget for FS 94, 82, 87, 43, 13, 21, 78 & 64.
- ' In May 2005, AOC adopted a reallocation from the Program contingency fund of \$597,000 to the construction budget for FS 87. New construction budget is \$10,870,000.
- ' In July 2005, AOC adopted a reallocation from the Program Contingency fund of \$2,214,550 to the construction budget for FS 43. New Construction budget is \$8,990,000.
- ' In July 2005, AOC adopted a Master Schedule change to FS 64 adding six additional month for re-advertising the project.
- ' August 2005, Bond 2005A funds for allocated for Proposition F of \$89.9 million.
- ' The Citizen's Oversight Committee met February 17, 2009. An action item was



## **2000 Proposition F, Fire Facilities Bond**

## **Progress Report - November 2009**

frequency of meeting. Bond language requires the Citizen's Oversight Committee to meet quarterly. The Committee voted to continue meeting quarterly and not reduce the frequency.

contracts (WLC, Meyer & Allen, RRM, GKK Works and KFA) was approved by the Board of Public Works on September 28, 2009.

- Mayor's office forwarded the contract amendments to the CAO on October 1, 2009.

- At the October 2009 AOC meeting, the AOC gave approval to begin negotiations with the priority 1 site and increased the land acquisition for FS 7 by 10% of the appraisal as allowed by administrative code.

### **1.6 Key Issues**

- Remedial repair of the fuel tanks have been completed on the following fire stations: (FS 65, 77, 83, 81 and 84).

- In progress are: (FS 87)

- Contractor is working Air Ops and FS 43.

- At Air Operations, staff has indicated that they are smelling jet fumes in the facility. Engineering is conducting testing and will report back to the AOC.

- LAFD's Hygienist will be taking samples and report back, GSD has made some recommendations of air ionizers that could potentially scrub the jet fumes from the air. However, it was agreed by GSD, LAFD and BOE to wait till this ionizer system comes on line that is being install at LAX and the test results from the Hygienist.

- On Monday, June 12, 2009 the Board of Public Works approved the change order for the historical work on the existing fire station 21.













- Amendment No 2 for the consultant





## 2.0 SCHEDULE

### 2.1 Master Program Schedule

- ' The Master Schedule on the next page has a single "roll up" summary bar for each project. Each color in the Master Schedule represents a start and end of different phases in the project. The phases are:
  -  Master Planning
  -  Site Selection
  -  Land Acquisition
  -  Negotiation
  -  Relocation
  -  Design
  -  Bid and Award
  -  Construction
  -  Project Close Out
  -  Notice to Proceed
  -  City Engineer's Signature
  -  Progress Bar
- ' Land acquisition: one (1) site is in site selection and one (1) sites is in condemnation.
- ' One project, Hollywood FS 82 is in Bid and Award phase.
- ' 17 stations are complete;
  - North Hollywood FS 89 completed in June 2004.
  - Sun Valley FS 77 completed in June 2005.
  - Encino FS 83 completed in January 2006.
  - Westchester FS 5 completed in April 2006.
  - Watts FS 65 completed in June 2006.
  - West Los Angeles FS 59 completed in August 2006.
  - Arleta FS 81 completed in February 2007.
  - Air Operations Facility completed in March 2007.
  - Mar Vista FS 62 completed in May 2007.
  - San Pedro FS 36 completed in June 2007.
  - Woodland Hills, FS 84 completed in September 2007.
  - Palms, FS 43 completed in September 2007.
  - Northridge, FS 87 completed in November 2007.
  - Pico Union, FS 13 completed in August
- ' The Master Schedule shows a Program completion date of September 2009, due to delays in site identification/land acquisition.
- ' To date, of the 3 remaining fire stations/training facilities; 1 projects is on or ahead of adopted Master Schedule.



## 2000 Proposition F, Fire Facilities Bond Progress Report - November 2009

2008.

Civic Center, FS 4 has been completed, occupancy is dependent on completion of the Tempe Street Widening project.

Studio City, FS 78 was completed and LAFD moved into the facility on September 30, 2008.

South Los Angeles, FS 21 was completed and LAFD move in date is targeted for November 18, 2008.

Civic Center, FS 4, LAFD moved in early December 2008.

South Los Angeles, FS 64, LAFD moved into the facility on July 7, 2009.

### Project in Site Selection

- All sites have been acquired for the program for the original Bond Program. Additional fire station was added.

— Appraisals are being validated.

— Site selection is in progress for fire station 39. Council District 6 was briefed on the various sites.

### Project in Land Negotiations/Condemnation

Description	Ahead	On	Behind
-------------	-------	----	--------

Arleta, FS 7		—	
Van Nuys, FS 39		—	

— Arleta, FS 7

The various sites were presented to the AOC in October 2009 for approval to

begin negotiations. Site 1 was approved with site 2 being the back up site, if negotiations failed. Land acquisition budget for FS 7 was increased by 10% of the appraisal value as allowed by administrative code.

- Site identification is in progress for FS 39.

### Project in Design

Description	Ahead	On	Behind
-------------	-------	----	--------

No project in design			
----------------------	--	--	--

### Project in Bid and Award

Description	Ahead	On	Behind
-------------	-------	----	--------

No Projects in Bid and Award			
------------------------------	--	--	--

### Project in Construction

Description	Ahead	On	Behind
-------------	-------	----	--------

South Los Angeles, FS 21		—	
South Los Angeles, FS 64		—	
Crenshaw, FS 94			—
Hollywood, FS 82		—	

— South Los Angeles, FS 21

Construction is 94%.



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### — South Los Angeles, FS 64

Construction is 98% complete.

Above ground fuel tank is being installed.

### — Crenshaw, FS 94

Construction is 75% complete.

### — Hollywood, FS 82

Construction is 37% complete, contractor is in progress of installing waterproofing membrane on the basement walls.

### Projects Completed

Description	Ahead	On	Behind
No Hollywood FS 89		—	
Sun Valley FS 77		—	
Encino, FS 83			—
Westchester, FS 5		—	
Watts, FS 65			—
West LA, FS 59			—
Arleta, FS 81		—	
Air Operations Facility		—	
Mar Vista, FS 62		—	
San Pedro, FS 36			—
Woodland Hills, FS 84			—
Palms, FS 43		—	
Northridge, FS 87	—		

Pico Union, FS 13		—	
Civic Center, FS 4		—	
Studio City, FS 78			—
South Los Angeles FS 21			—

• FS 89, Building dedication was held on December 9, 2004.

• FS 77, Project was completed in May 2005, the Fire Department moved in and occupied the facility on June 22, 2005.

• FS 83, Project was completed in January 2006. The Fire Department moved in and occupied the facility on January 24, 2006.

Grand opening was held on February 26, 2006 and was attended by over 3,000 people.

• FS 5, Project was completed in April 2006. LAFD moved into the facility on April 13, 2006.  
Grand Opening held on June 24, 2006.

• FS 65 was completed on June 30, 2006. Beneficial occupancy was received.

Grand Opening schedule for September 30, 2006.

• FS 59, completed and given beneficial occupancy in August 2006.

• Arleta FS 81, LAFD given beneficial occupancy on February 28, 2007.

• Air Operations Facility, LAFD given beneficial occupancy in early March 2007.

• Mar Vista FS 62 completed on May 15, 2007 and turned over to LAFD.

• San Pedro FS 36 completed on June 12,



## ***2000 Proposition F, Fire Facilities Bond***

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2007 and turned over to LAFD.

- ' Grand for FS 81 was held on July 14, 2007.  
The event was attended by over 4,000 people.
- ' Woodland Hills, FS 84 is complete. LAFD moved in on September 18, 2007.
- ' Palms, FS 43 is complete. LAFD moved in on September 25, 2007.

Grand Opening held on August 16, 2008.

- ' Northridge, FS 87 completed. LAFD moved-in on November 11, 2007.
- ' Pico Union, FS 13 completed. LAFD moved-in on August 5, 2008.
- ' Civic Center, FS 4 has been completed. LAFD move in date is dependent on the completion of the Temple Street Widening Project (Temple Street Widening Project is not part of the Proposition F Program)
- ' Studio City, FS 78, LAFD moved into the facility on September 30, 2008.
- ' South Los Angeles, FS 21, LAFD moved into the facility on November 18, 2008.
- ' Civic Center, FS 4, LAFD moved into the facility on December 2, 2008.
- ' Grand Opening for Pico Union 13 is scheduled for February 28, 2009.
- ' LAFD moved into FS 64 on July 7, 2009.



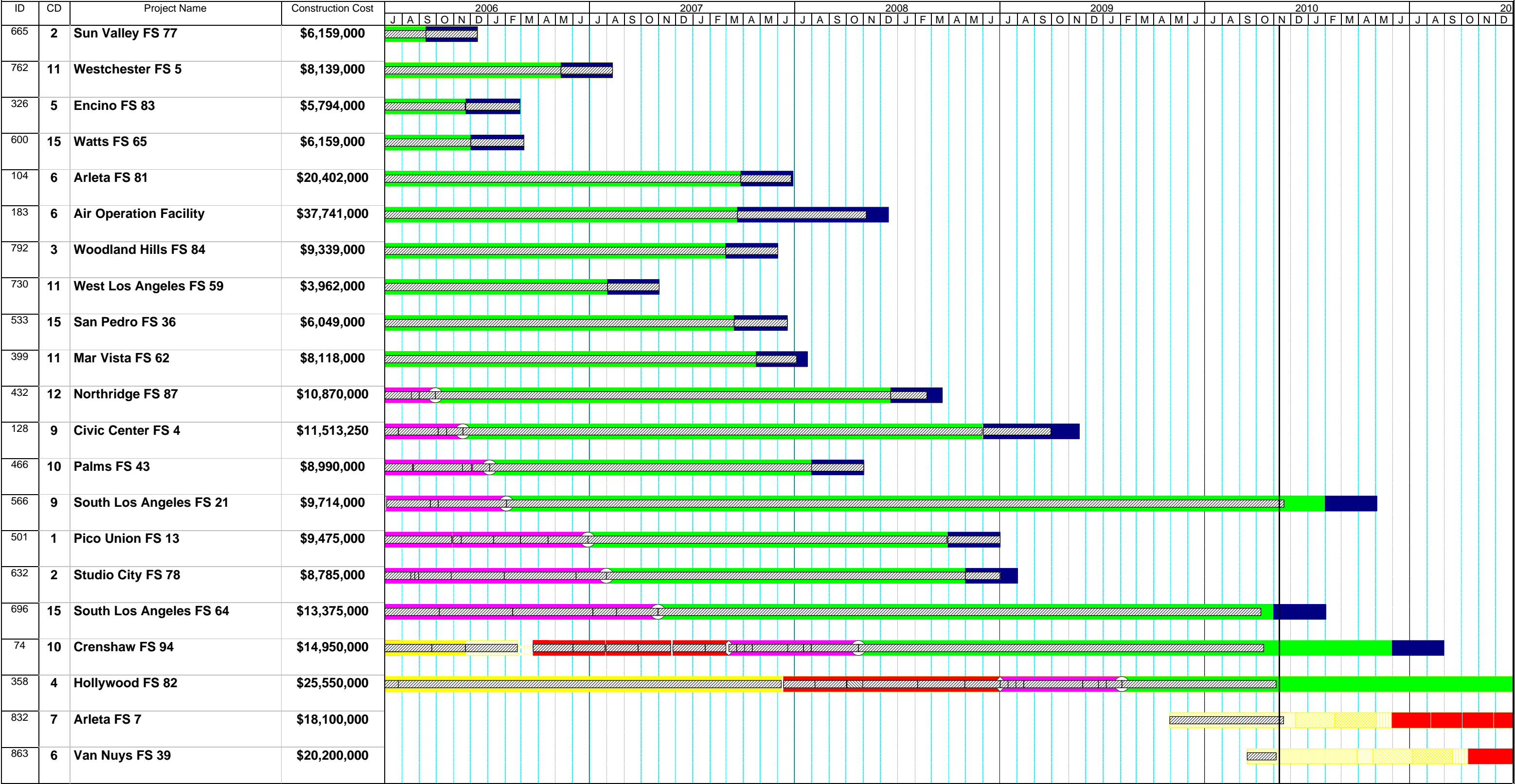
### **3.0 BUDGET**

#### **3.1 Approved Program Budget**

- ' The Program Budget for the 2000 Proposition F, Fire Facilities Program totals \$378,506,000 and was approved by the Oversight Committee on July 16, 2001. The use of funds are detailed in the diagram below. Each fire station project has funds allocated for land acquisition, design, construction, and other direct costs.
- ' On August 2002, the Oversight Committee adopted a new budget. The Program Budget for the 2000 Proposition F, Fire Facilities Program remains unchanged. The funds were reallocated from the LAPD Motor Transport Division Project to land acquisition for Civic Center Fire Station 4.
- ' On March 2004, the Oversight Committee adopted a new budget. The LAPD Fixed Wing Facility was deleted and will be funded by Prop Q. LAPD Fixed Wing Facility budget of \$3.327 will be reallocated to the Program contingency.
- ' On March 2004, the Oversight Committee adopted a the recommendation to reallocate \$1.736 from the Program Contingency to the San Pedro, fire station 36 construction cost and reallocate \$500K from the "Other Direct;" \$100K to design and \$400K to the construction of the project.
- ' On May 2004, the Oversight Committee adopted the reallocation of \$2,500,000 from the Program Contingency to the Civic Center, FS 4 and \$1.5 million was reallocated from the Prop Q funds. The reallocation was as follows; \$300,000 to design, new design budget \$1,032,000 and 2,200,000 to construction, new construction budget \$8,161,000.
- ' On May 2004, the Oversight Committee adopted the reallocation of funds for the Air Operations Facility to match the bids received for the project. The reallocation is as follows; Site Development and Demolition adjusted from \$5,048,000 to \$10,800,000; LAFD Crash Rescue/FS no change; LAFD Hanger/FS adjusted from \$11,290,000 to \$9,483,000; and GSD Maintenance Hanger adjusted from \$15,796,000 to \$11,851,000. No net change to the program construction budget.
- ' On September 2004, the Oversight Committee adopted a the recommendation to reallocate and additional \$1,057,000 from the Program Contingency to the San Pedro, fire station 36 construction cost to award the construction project. New construction budget \$6,049,000.
- ' On February 4, 2005, the Oversight Committee adopted reallocation of \$1,624,000 from the Program Contingency to the Mar Vista, fire station 62 construction cost, new construction budget \$8,118,000.
- ' February 24, 2005, the Oversight Committee adopted the reallocation of 10% increase to the following fire stations - 13, 21, 43, 64, 87, 82, 87 and 94
- ' May 26, 2005, the Oversight Committee adopted the reallocation of \$597,000 from the program contingency to construction budget for the Northridge FS 87.
- ' July 2005, the Oversight Committee adopted the reallocation of \$2,214,550 from the program contingency to the construction budget for the Palms FS 43.



PROPOSITION F, FIRE FACILITIES BOND



Project: Prop F, Fire bond  
Data Date: November 10, 2009

Rev 4

Design

Split

Progress

City Engineer's Signature

Land Acquisition

Escrow

Relocation

Bid & Award

Rolled Up Split

NTP

Roll Up Progress

Construction

Project Close Out

Pre-Design

Master Planning



## **2000 Proposition F, Fire Facilities Bond**

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### **3.1 Approved Program Budget Continued**

- ' On October 2005, the Oversight Committee adopted the reallocation of \$3,570,855 from the Program Contingency to Civic Center FS 4 (\$3,352,250 for construction and \$218,605 for design).
- ' February 2006, the Oversight Committee adopted the reallocation of \$2,010,700 from the Program Contingency to Studio City FS 78 construction budget.
- ' March 2006, the Oversight Committee adopted the reallocation of \$2,700,000 from the Program Contingency to Pico Union FS 13 construction budget.
- ' In June 2006, the Oversight Committee adopted the reallocation of \$2,610,000 from the Program Contingency to the South Los Angeles FS construction budget.
- ' In January 2007, the Oversight Committee adopted the budget adjust as follows;
  - \$2,885,000 from the Bond Issuance to the Project/Construction Management budget
  - \$2,180,000 from various Project Savings to the Project/Construction Management budget
    - ' \$80,000 from North Hollywood Fire Station No 89
    - ' \$200,000 from West Los Angeles Fire Station No 59
    - ' \$700,000 from the Encino Fire Station No 83
    - ' \$1,200,000 from the Westchester Fire Station No 5
- ' In August 2007, the Oversight Committee adopted the reallocation as follows;
  - Reallocate \$5,939,950 from the Program Contingency to the Crenshaw FS 94 construction budget. New construction budget for FS 94 will be \$14, 949,950.
  - New Program Contingency budget will be \$1,104,000
- ' In November 2007, the Oversight Committee adopted the reallocation as follows;
  - \$14,136,584 from interest earnings to the Hollywood FS 82
  - \$1,890,416 from Bond Issuance to the Hollywood FS 82
    - " New Design, Construction and Other budget for the Hollywood FS 82 is \$28,034,000
  - \$6,549,000 from Bond Issuance to Program Support;
    - " \$4,158,000 to PM/CM
    - " \$1,245,000 to Fire Department
    - " \$263,000 to the Bureau of Accounting
    - " \$554,000 to Contract Administration
    - " \$329,000 to General Services
- ' In November 2008, the Oversight Committee adopted the reallocation of \$120,000 from the Program Contingency to the South Los Angeles Fire Station 21 for design of the historical facility. New Fire Station 21 Budget is \$11,503,000.
- ' In November 2008, the Oversight Committee adopted the project savings from the Land Acquisition of the fire stations (\$10,672,000) be re-allocated to the Program Contingency. New Program Contingency Budget \$11,656,000.
- ' In November 2008, the Oversight Committee approved the allocation of \$27.6 million for the replacement fire station 7, to be funded from Bond Premium and Interest Earnings.



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- ' In April 2009, Council adopted the addition of a new fire station to the program, Arleta, FS 7 to be funded from cost savings, Bond Premium and Interest Earnings.
- ' In June 2009, the AOC adopted the reallocation of funds as follows:
  - Civic Center FS 4, increase the budget by \$520,000, new Budget \$14,071,000
  - South Los Angeles FS 21 increase the budget by \$458,000, new budget \$11,961,000
  - Air Operation Facilities decrease by \$1,936,000, new budget \$42,700,000
    - Air Ops Dev & Demo - new budget \$12,700,000
    - Air Ops GSD Maint Hgr - new budget \$13,000,000
    - Air Ops LAFD Hgr - new budget \$10,800,000
    - Air Ops LAFD Crash Unit - new budget \$6,200,000
  - Arleta FS 81 decrease by \$3,126,000, new budget \$20,884,000
  - Encino FS 83 decrease by \$1,008,000, new budget \$6,142,000
  - Hollywood FS 82 decrease by \$2,076,000, new budget \$25,958,000
  - Mar Vista FS 62 decrease by \$174,000, new budget \$9,300,000
  - North Hollywood FS 89 decrease by \$939,000, new budget \$3,109,000
  - Northridge FS 87 decrease by \$674,000, new budget \$11,930,000
  - Palms FS 43 decrease by \$1,147,000, new budget \$9,156,000
  - Pico Union FS 13 decrease by \$6,000, new budget \$10,782,000
  - San Pedro FS 36 decrease by \$123,000, new budget \$6,475,000
  - Watts FS 65 decrease by \$1,482,000, new budget \$5,990,000
  - Studio City FS 78 decrease by \$1,081,000, new budget \$9,017,000
  - Sun Valley FS 77 decrease by \$1,610,000, new budget \$5,862,000
  - West Los Angeles FS 59 decrease by \$1,633,000, new budget \$3,401,000
  - Westchester FS 5 decrease by \$1,186,000, new budget \$8,688,000
  - Woodland Hills FS 84 decrease by \$827,000, new budget \$10,247,000
- ' In June 2009, the AOC approved the increase in Bond Issuance by \$280,000, new budget is \$1,000,000.
- ' In July 2009, the AOC approved the drop down fire station 39, for \$37,100,000 to be funded from project cost savings, interest earning and bond premium.
- In October 2009, the AOC approved a 10% increase based on the appraisal to the land acquisition budget for FS 7.




## 2000 Proposition F, Fire Facilities Bond

Progress Report - November 2009

### Fire Facilities Bond Use of Funds

#### FIRE/PARAMEDIC/AIR OPERATIONS FACILITIES PROP "F" GENERAL OBLIGATION BOND BUDGET SHEET

								
Title	CD	FACILITY TYPE	PROJECT NUMBER	LAND COST	DESIGN COST	CONST COST	OTHER DIRECT	TOTAL COST
ARLETA FS 81	6	Reg/Training	FRBON001		\$880	\$19,504	\$500	\$20,884
AIR OP SITE DEV & DEMO	6	Special	FRBON024		\$1,400	\$11,000	\$300	\$12,700
CIVIC CENTER FS 4	9	Special	FRBON002		\$1,361	\$12,233	\$477	\$14,071
CRENSHAW FS 94	10	Regional	FRBON003		\$989	\$14,950	\$751	\$16,690
ENCINO FS 83	5	Standard	FRBON004		\$350	\$5,522	\$270	\$6,142
HOLLYWOOD FS 82	4	Regional	FRBON005		\$1,950	\$23,228	\$780	\$25,958
MAR VISTA FS 62	11	Standard	FRBON006		\$500	\$8,130	\$670	\$9,300
N. HOLLYWOOD FS 89	2	Regional	FRBON007		\$250	\$2,709	\$150	\$3,109
NORTH RIDGE FS 87	12	Regional	FRBON008		\$880	\$10,400	\$650	\$11,930
PALMS FS 43	10	Standard	FRBON009		\$556	\$8,250	\$350	\$9,156
PICO UNION FS 13	1	Standard	FRBON010		\$627	\$9,500	\$655	\$10,782
SAN PEDRO FS 36	15	Satellite	FRBON011		\$310	\$6,000	\$165	\$6,475
SOUTH LOS ANGELES FS 21	9	Regional	FRBON012		\$549	\$11,087	\$325	\$11,961
WATTS FS 65	15	Standard	FRBON013		\$390	\$5,300	\$300	\$5,990
STUDIO CITY FS 78	2	Standard	FRBON014		\$500	\$8,217	\$300	\$9,017
SUN VALLEY FS 77	2	Standard	FRBON015		\$420	\$5,150	\$292	\$5,862
SOUTH LOS ANGELES FS 64	15	Standard	FRBON016		\$1,033	\$13,375	\$746	\$15,154
WEST LOS ANGELES FS 59	11	Regional	FRBON017		\$260	\$3,000	\$141	\$3,401
WESTCHESTER FS 5	11	Regional	FRBON018		\$525	\$7,950	\$213	\$8,688
WOODLAND HILLS FS 84	3	Regional	FRBON019		\$707	\$8,800	\$740	\$10,247
AIR OP GSD MAINT HGR	6	Special	FRBON021		\$1,550	\$11,050	\$400	\$13,000
AIR OP LAFD OP HGR/FS	6	Special	FRBON022		\$1,200	\$9,300	\$400	\$10,900
AIR OP LAFD CRASH FS	6	Special	FRBON022		\$500	\$5,400	\$200	\$6,100
ARLETA FS 7	7	Standard	FRBON029		\$1,600	\$18,100	\$1,100	\$20,800
VAN NUYS FS 39	6	Standard	FRBON030		\$1,750	\$20,200	\$1,225	\$23,175
<b>TOTAL ALL FIRE BOND</b>				<b>\$75,940</b>	<b>\$21,037</b>	<b>\$258,355</b>	<b>\$12,100</b>	<b>\$367,432</b>
Cost for all projects - Include land, design construction, inflation								<b>\$367,432</b>
Program Contingency								<b>\$3,582</b>
Program/Project/Construction Management								<b>\$35,600</b>
Bond Issuance								<b>\$1,000</b>
<b>City Staff Cost</b>								<b>\$24,077</b>
- General Services Department					\$3,775			
- CAO					\$777			
- Bureau of Accounting					\$1,350			
- Client: Fire Department					\$6,650			
- Contract Administration					\$11,525			
								<b>\$431,691</b>

Note: In November 2007 the Administrative Oversight Committee approved the allocation of \$14,136,584 from Proposition F, interest earnings  
Reflects the new fire station 7 approved by Council in April 2009 for \$27.6 million  
Reflects the new fire station 39 approved by Council in September 2009 for \$37.1 million



**FIRE FACILITIES BOND PROGRAM**  
**BUDGET VS. ACTUAL EXPENDITURES**  
**PROGRESS REPORT AS OF October 31, 2009**

<b>PROJECTS</b>	<b>ORIGINAL BUDGET</b>	<b>REVISED BUDGET</b>	<b>EXPENDITURES MONTH OF ***9/30/2009</b>	<b>EXPENDITURES INCEPTION TO ***9/30/2009</b>
Arleta FS 81				
Land Acquisition				0
Design Cost	\$ 2,546,000	\$ 880,000		854,185
Construction Cost	20,402,000	19,504,000		19,087,449
Other Direct Costs	1,064,000	500,000		359,497
Sub-total	\$ 24,012,000	\$ 20,884,000	-	20,301,131
Air Op Site Dev & Demo				
Land Acquisition	\$ -		-	\$ 4,636
Design Cost	\$ 1,318,000	\$ 1,400,000		1,221,610
Construction Cost	5,048,000	11,000,000		10,414,297
Other Direct Costs	428,000	300,000		\$ 105,440
Sub-total	\$ 6,794,000	\$ 12,700,000	\$ -	\$ 11,745,983
Civic Center FS 4				
Land Acquisition	\$ -	\$ 6,028,588		6,028,588
Design Cost	\$ 732,000	\$ 1,361,000	13,000	1,114,485
Construction Cost	5,961,000	12,233,000		12,094,431
Other Direct Costs	787,000	477,000		277,223
Sub-total	\$ 7,480,000	\$ 20,099,588	\$ 13,000	\$ 19,514,727
Crenshaw FS 94				
Land Acquisition	-	\$ 2,773,759		\$ 2,773,759
Design Cost	\$ 839,000	\$ 989,000	123,253	1,082,318
Construction Cost	8,191,000	14,950,000	468,297	8,205,587
Other Direct Costs	901,000	751,000	\$ 534	161,866
Sub-total	\$ 9,931,000	\$ 19,463,759	\$ 592,084	\$ 12,223,530
Encino FS 83				
Land Acquisition	\$ -	\$ 2,816,946		\$ 2,816,946
Design Cost	\$ 679,000	\$ 350,000		317,540
Construction Cost	6,494,000	5,522,000		5,228,197
Other Direct Costs	677,000	270,000		120,758
Sub-total	\$ 7,850,000	\$ 8,958,946	\$ -	\$ 8,483,441
Hollywood FS 82				
Land Acquisition	\$ -	\$ 2,542,117		2,542,117
Design Cost	\$ 974,000	\$ 1,950,000		1,243,253
Construction Cost	9,339,000	23,228,000	1,545	1,476,552
Other Direct Costs	760,000	780,000		250,858
Sub-total	\$ 11,073,000	\$ 28,500,117	1,545	5,512,780





**FIRE FACILITIES BOND PROGRAM**  
**BUDGET VS. ACTUAL EXPENDITURES**  
**PROGRESS REPORT AS OF October 31, 2009**

<b>PROJECTS</b>	<b>ORIGINAL BUDGET</b>	<b>REVISED BUDGET</b>	<b>EXPENDITURES MONTH OF ***9/30/2009</b>	<b>EXPENDITURES INCEPTION TO ***9/30/2009</b>
Mar Vista FS 62				
Land Acquisition	\$ -	\$ 5,184,651		\$ 5,184,651
Design Cost	\$ 679,000	\$ 500,000		360,175
Construction Cost	6,494,000	8,130,000		7,769,988
Other Direct Costs	677,000	670,000		174,625
Sub-total	\$ 7,850,000	\$ 14,484,651	-	13,489,439
N. Hollywood FS 89				
Land Acquisition	\$ -	\$ -		-
Design Cost	\$ 337,000	\$ 250,000		147,750
Construction Cost	3,182,000	2,709,000		2,543,559
Other Direct Costs	609,000	150,000		\$ 81,133
Sub-total	\$ 4,128,000	\$ 3,109,000	\$ -	\$ 2,772,442
Northridge FS 87				
Land Acquisition	\$ -	\$ 9,484,002		9,484,002
Design Cost	\$ 974,000	\$ 880,000		620,746
Construction Cost	9,339,000	10,400,000	36,505	9,593,666
Other Direct Costs	760,000	650,000	284	133,639
Sub-total	\$ 11,073,000	\$ 21,414,002	36,789	19,832,053
Palms FS 43				
Land Acquisition	\$ -	\$ 4,253,243		\$ 4,253,243
Design Cost	\$ 643,000	\$ 556,000		456,108
Construction Cost	6,159,000	8,250,000		7,859,017
Other Direct Costs	670,000	350,000		180,761
Sub-total	\$ 7,472,000	\$ 13,409,243	\$ -	12,749,129
Pico Union FS 13				
Land Acquisition	\$ -	\$ 4,458,101		4,458,101
Design Cost	\$ 643,000	\$ 627,000		\$ 410,715
Construction Cost	6,159,000	9,500,000		8,686,086
Other Direct Costs	670,000	655,000		156,473
Sub-total	\$ 7,472,000	\$ 15,240,101	\$ -	\$ 13,711,375
San Pedro FS 36				
Land Acquisition	\$ -	\$ 2,135,623		2,135,623
Design Cost	\$ 298,000	\$ 310,000		309,125
Construction Cost	2,856,000	6,000,000		5,963,699
Other Direct Costs	602,000	165,000		163,207
Sub-total	\$ 3,756,000	\$ 8,610,623	-	8,571,654



**FIRE FACILITIES BOND PROGRAM**  
**BUDGET VS. ACTUAL EXPENDITURES**  
**PROGRESS REPORT AS OF October 31, 2009**

<b>PROJECTS</b>	<b>ORIGINAL BUDGET</b>	<b>REVISED BUDGET</b>	<b>EXPENDITURES MONTH OF ***9/30/2009</b>	<b>EXPENDITURES INCEPTION TO ***9/30/2009</b>
South Los Angeles FS 21				
Land Acquisition	\$ -	\$ 2,383,757		2,383,757
Design Cost	\$ 919,000	\$ 549,000		386,575
Construction Cost	8,831,000	11,087,000		8,398,156
Other Direct Costs	750,000	325,000	2,541	243,872
Sub-total	\$ 10,500,000	\$ 14,344,757	2,541	11,412,360
Watts FS 65				
Land Acquisition	\$ -	\$ 1,302,452		\$ 1,302,452
Design Cost	\$ 643,000	\$ 390,000		360,724
Construction Cost	6,159,000	5,300,000		5,070,277
Other Direct Costs	670,000	300,000		174,283
Sub-total	\$ 7,472,000	\$ 7,292,452	\$ -	\$ 6,907,736
Studio City FS 78				
Land Acquisition	\$ -	\$ 5,039,354		5,039,354
Design Cost	\$ 643,000	\$ 500,000		\$ 400,072
Construction Cost	6,159,000	8,217,000	15,251	8,001,741
Other Direct Costs	670,000	300,000		233,416
Sub-total	\$ 7,472,000	\$ 14,056,354	\$ 15,251	\$ 13,674,583
Sun Valley FS 77				
Land Acquisition	\$ -	\$ 548,771		\$ 548,771
Design Cost	\$ 643,000	\$ 420,000		335,705
Construction Cost	6,159,000	5,150,000		4,970,445
Other Direct Costs	670,000	292,000		174,351
Sub-total	\$ 7,472,000	\$ 6,410,771	\$ -	\$ 6,029,272
South Los Angeles FS 64				
Land Acquisition	\$ -	\$ 4,086,193		\$ 4,086,635
Design Cost	\$ 679,000	\$ 1,033,000		536,386
Construction Cost	6,494,000	13,375,000	80,329	11,584,831
Other Direct Costs	677,000	746,000	76	260,836
Sub-total	\$ 7,850,000	\$ 19,240,193	\$ 80,405	\$ 16,468,688
West Los Angeles FS 59				
Land Acquisition	\$ -	\$ 3,845,800		\$ 3,845,800
Design Cost	\$ 442,000	\$ 260,000		232,223
Construction Cost	4,162,000	3,000,000		2,893,927
Other Direct Costs	630,000	141,000		51,738
Sub-total	\$ 5,234,000	\$ 7,246,800	\$ -	\$ 7,023,688



**FIRE FACILITIES BOND PROGRAM**  
**BUDGET VS. ACTUAL EXPENDITURES**  
**PROGRESS REPORT AS OF October 31, 2009**

<b>PROJECTS</b>	<b>ORIGINAL BUDGET</b>	<b>REVISED BUDGET</b>	<b>EXPENDITURES MONTH OF ***9/30/2009</b>	<b>EXPENDITURES INCEPTION TO ***9/30/2009</b>
Westchester FS 5				
Land Acquisition	\$ -			207
Design Cost	\$ 974,000	\$ 525,000		480,858
Construction Cost	9,339,000	7,950,000		7,630,569
Other Direct Costs	761,000	213,000	18,800	160,034
Sub-total	\$ 11,074,000	\$ 8,688,000	18,800	8,271,668
Woodland Hills FS 84				
Land Acquisition	\$ -	\$ 5,081,497		\$ 5,081,497
Design Cost	\$ 974,000	\$ 707,000		512,970
Construction Cost	9,339,000	8,800,000	3,360	8,030,850
Other Direct Costs	761,000	740,000	9,600	192,443
Sub-total	\$ 11,074,000	\$ 15,328,497	\$ 12,960	\$ 13,817,760
Air Op GSD Maint Hgr				
Land Acquisition	0	0		-
Design Cost	\$ 1,654,000	\$ 1,550,000		1,474,586
Construction Cost	15,796,000	11,050,000		10,968,614
Other Direct Costs	668,000	400,000		217,722
Sub-total	\$ 18,118,000	\$ 13,000,000	-	12,660,922
Air Op LAFD Hgr/Crash & Rescue				
Land Acquisition	0	0		-
Design Cost	\$ 1,851,000	\$ 1,700,000		1,695,093
Construction Cost	16,897,000	14,700,000		14,058,217
Other Direct Costs	976,000	600,000		123,776
Sub-total	\$ 19,724,000	\$ 17,000,000	-	15,877,086
*Air Op LAPD Fixed Wg Hangar				
Land Acquisition	\$ -	\$ -		-
Design Cost	\$ 352,000			189,403
Construction Cost	1,930,000			74,819
Other Direct Costs	1,045,000			15,843
Sub-total	\$ 3,327,000	\$ -	-	280,065



**FIRE FACILITIES BOND PROGRAM  
BUDGET VS. ACTUAL EXPENDITURES  
PROGRESS REPORT AS OF October 31, 2009**

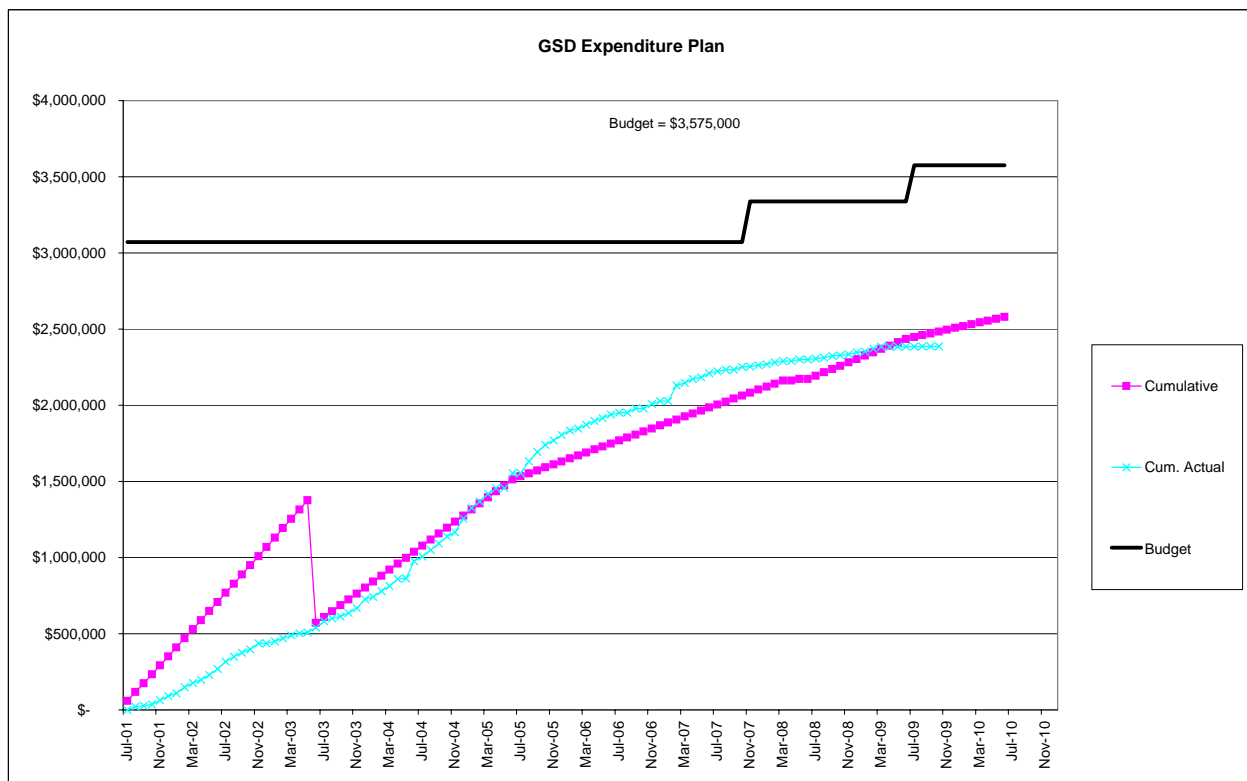
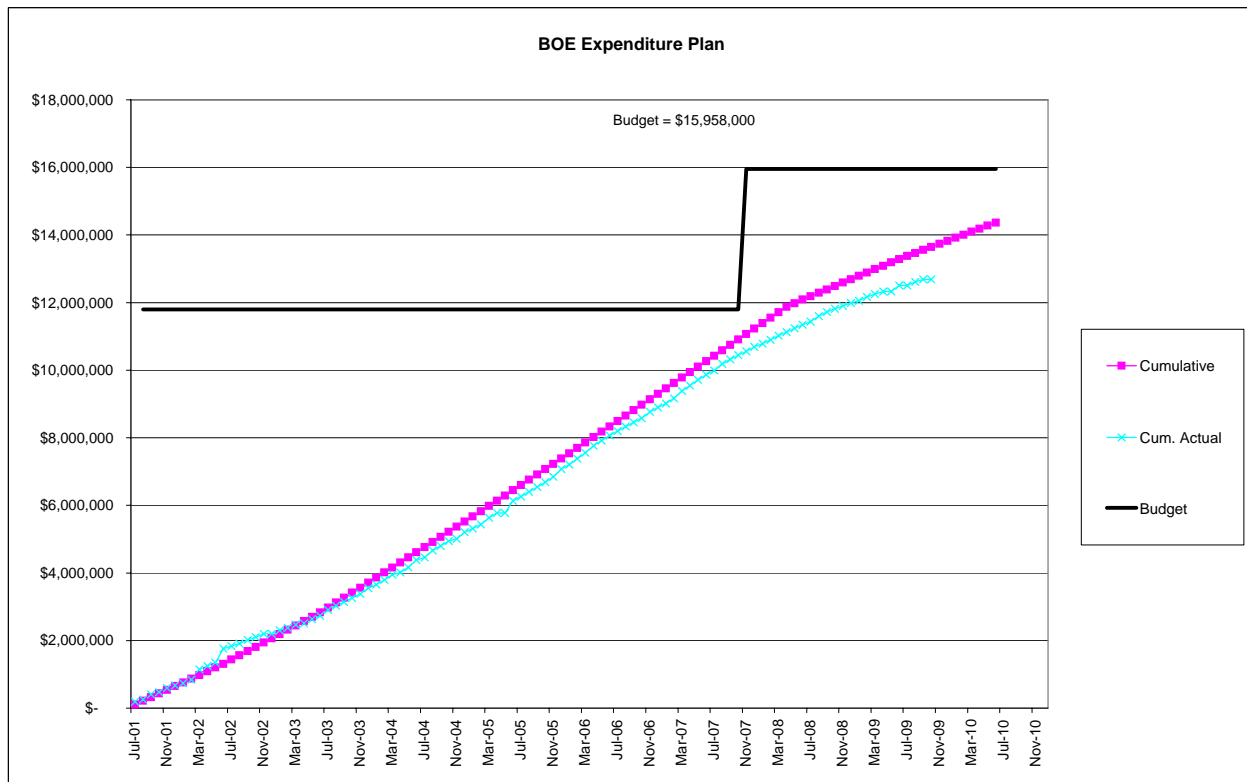
<b>PROJECTS</b>	<b>ORIGINAL BUDGET</b>	<b>REVISED BUDGET</b>	<b>EXPENDITURES MONTH OF ***9/30/2009</b>	<b>EXPENDITURES INCEPTION TO ***9/30/2009</b>
<b>**SOUTH LA RECRUIT TRAINING CTR</b>				
Land Acquisition	\$ -	0		-
Design Cost	\$ 1,675,000	0		-
Construction Cost	15,860,000	0		-
Other Direct Costs	969,000	0		-
Sub-total	\$ 18,504,000	0	\$ -	\$ -
<b>Arleta FS 7</b>				
Land Acquisition	0	0		-
Design Cost	\$ 1,600,000	\$ 1,600,000		-
Construction Cost	18,100,000	18,100,000		-
Other Direct Costs	1,100,000	1,100,000		-
Sub-total	\$ 20,800,000	\$ 20,800,000	\$ -	\$ -
<b>Van Nuys FS 39</b>				
Land Acquisition	0	0		-
Design Cost	\$ 1,750,000	\$ 1,750,000		-
Construction Cost	20,200,000	20,200,000		-
Other Direct Costs	1,225,000	1,225,000	-	-
Sub-total	\$ 23,175,000	\$ 23,175,000	\$ -	\$ -
Land Acquisition		75,940,000	-	61,970,139
SUBTOTAL		\$ 270,692,000	\$ 773,375	\$ 261,331,512
Cost for all projects - include land, design, constuction, inflation	\$ 306,277,000	\$ 367,432,000		
Program Contingency	\$ 19,272,000	\$ 3,582,000	\$ -	\$ -
Program/Project/Construction Mgmt	\$ 21,777,000	\$ 35,600,000	\$ 68,256	\$ 30,518,664
<b>Bond Issuance</b>	\$ 12,044,000	\$ 1,000,000	\$ -	\$ 82,195
<b>City Staff Costs</b>				
General Services	\$ 3,071,000	\$ 3,775,000		\$ 1,567,839
CAO	\$ 527,000	\$ 777,000		\$ 294,380
Bureau of Accounting	\$ 937,000	\$ 1,350,000	\$ 11,776	\$ 994,964
Fire Department	\$ 4,955,000	\$ 6,650,000		\$ 5,496,707
Contract Administration	\$ 9,646,000	\$ 11,525,000	\$ 59,432	\$ 8,272,002
City Attorney				\$ 261,182
ITA			\$ 12,254	\$ 2,353,146
CLA			\$ 78	\$ 2,211
Subtotal		24,077,000	83,540	19,242,431
<b>GRAND TOTAL</b>	<b>\$ 378,506,000</b>	<b>\$ 431,691,000</b>	<b>\$ 925,171</b>	<b>\$ 311,174,802</b>

\*Air Op LAPD Fixed Wing Hangar costs are reported under Prop Q.

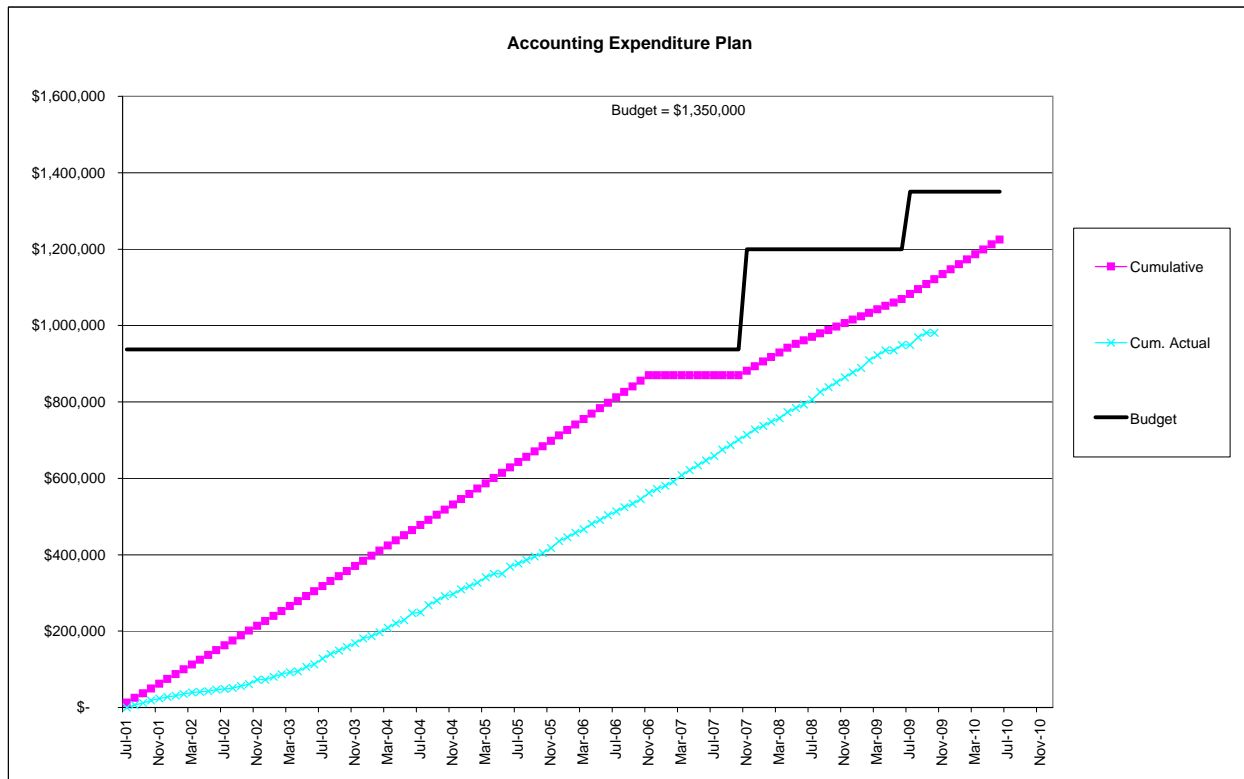
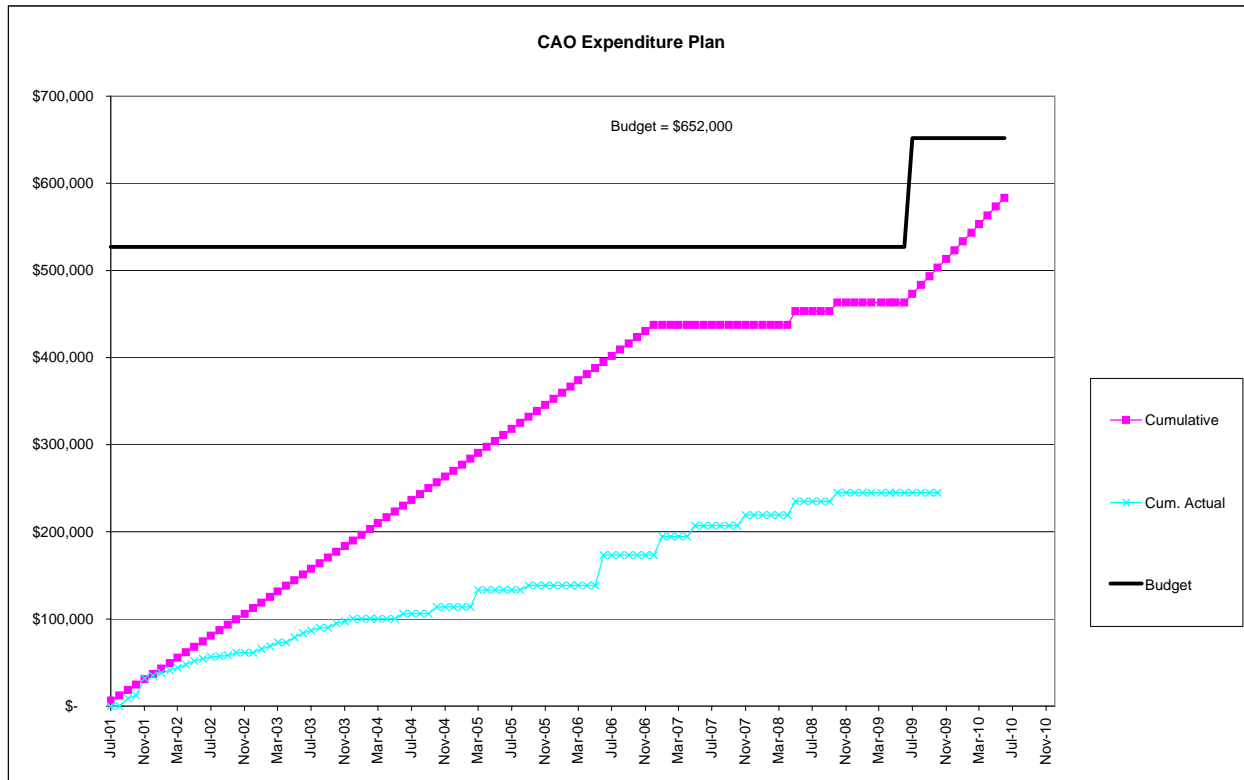
\*\*Actual expenditures for So. LA Recruit Training Ctr was combined with FS 64 total

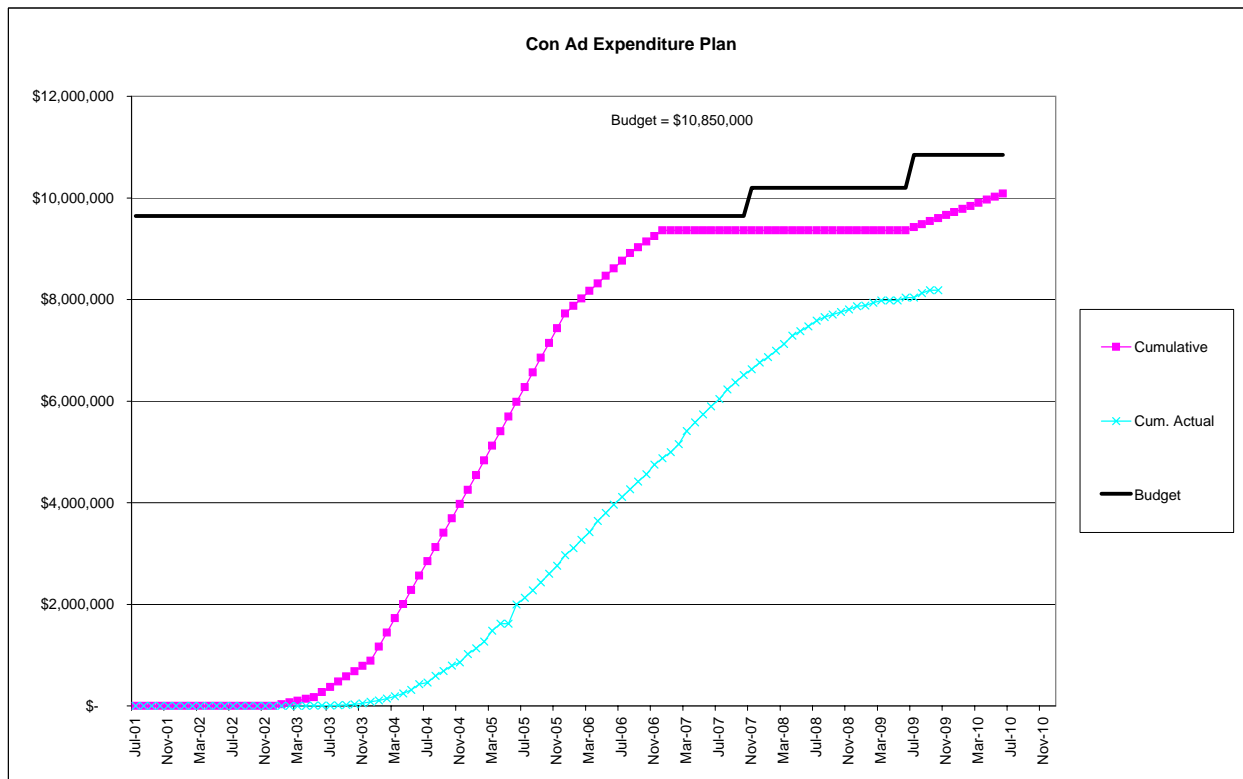
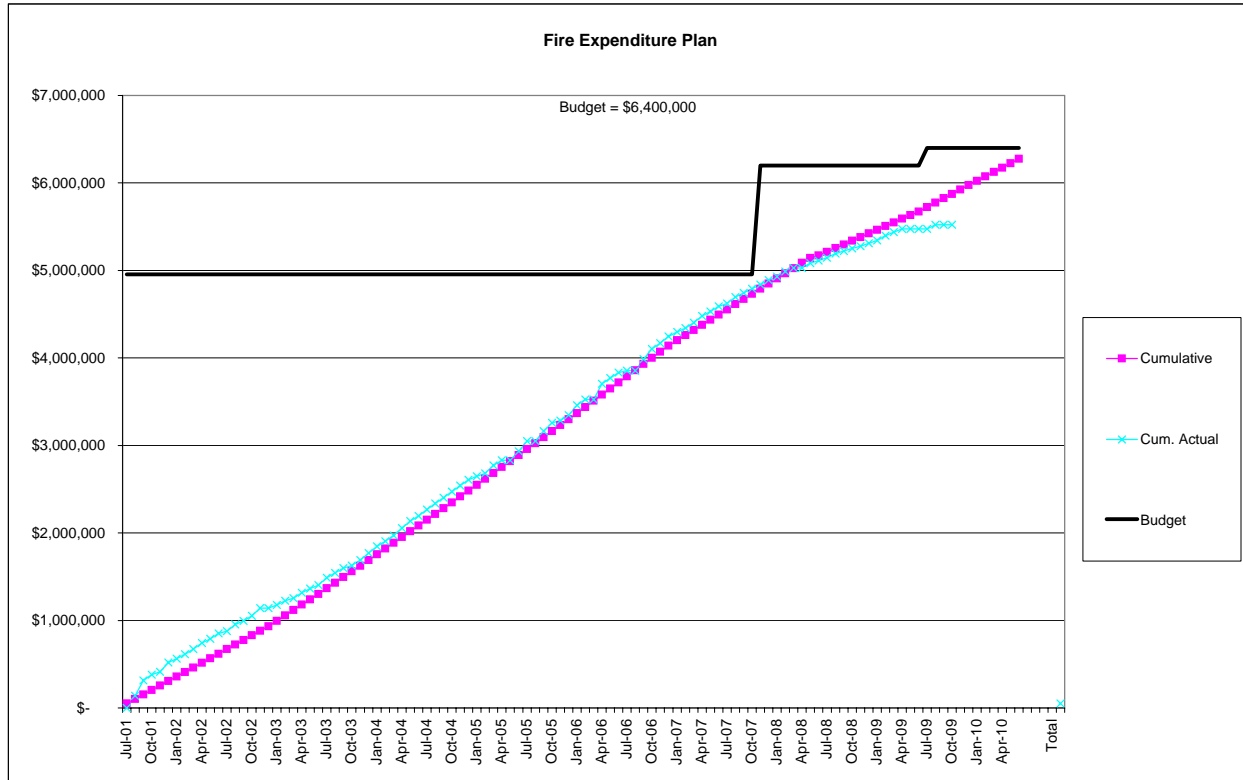
\*\*\*Expenditure data not available for period 10/1/09-10/31/09

\*\*\*\*MTD Facility project has been archived, and will no longer be shown on this report











Note: table needs to be updated based on June 2009 adopted budget.

## **4.0 PROJECT STATUS**

### **4.1 Project Status Reports**

- ' A brief status report for each of the 19 fire stations and Air Operations Facilities projects is provided on the following pages. The report identifies the key contracts, the planned scope of work, progress to date, construction costs and percentage completion for the fire projects.
- ' The Percentage Complete at the far right hand column of the report uses a color coding system to designate the phase of the project for each of the fire stations.

Yellow Site Selection and acquisition  
Blue Design  
Gray Bid and Award  
Green Construction

- ' If a project is in design, the pie chart is shown in blue. The dark blue indicates the approximate percentage of design completed to date. The light blue indicates the amount of design to be completed. A similar color coding system will be used for construction. If a project is in site selection and acquisition, it is shown in a solid yellow.
- ' The construction budget amounts shown on the following exclude construction contingency.



# 2000 Proposition F, Fire Facilities Bond

Progress Report - November 2009

FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Arleta FS 81</b> 14355 W. Arminta St 	<b>Council District:</b> No. 6 -- Tony Cardenas  <b>Architect:</b> Kelley Needham WLC Architects  <b>Contractor:</b> Sinanian Development, Inc. <b>Comments:</b> Photo of new facility	Regional/Training Fire Station Relocate to GM site and construct new facilities. Size: 5,750 SF Funding: Prop. F	<ul style="list-style-type: none"> <li>Received USGBC comments and preparing resubmittal of LEED app.</li> <li>Continuing to review Architect's Rev. drawing.</li> </ul>	<b>Const. Budget:</b> \$19,504,000 <b>Bid Amount:</b> \$15,115,000 <b>Cost to date:</b> \$3,571,273 <b>Const. Contract:</b> \$18,686,273 <b>*Payment to Date:</b> \$18,117,725	 <div>             Acquire Site             Design             Bid &amp; Award             Construc.           </div>
<b>Civic Center FS 4</b> 450 E. Temple St 	<b>Council District:</b> No. 9 -- Jan Perry  <b>Architect:</b> Kevin Henrickson gkkworks and Fluor/HOK  <b>Contractor:</b> S.J. Amoroso <b>Comments:</b> Rendering of proposed new facility	Special Fire Facility Relocate to new site and construct new facility. Size: 4,000 SF Funding: Prop. S. F. Q	<ul style="list-style-type: none"> <li>Construction is complete.</li> <li>Storm drain connection is complete.</li> <li>AFD move in 11/08</li> <li>Final connection complete.</li> </ul>	<b>Const. Budget:</b> \$24,466,000 <b>Bid Amount:</b> \$20,940,000 <b>Cost to date:</b> \$910,924 <b>Const. Contract:</b> \$21,850,924 <b>*Payment to Date:</b> \$11,165,688	 <div>             Acquire Site             Design             Bid &amp; Award             Construc.           </div>
<b>Crenshaw FS 94</b> 4470 W. Coliseum St. 	<b>Council District:</b> No. 10 -- Herb J Wesson Jr.  <b>Architect:</b> Don Dommer & Kevin Henrickson gkkworks & Dommer  <b>Contractor:</b> Morillo Construction, Inc. <b>Comments:</b> Rendering of proposed new facility	Regional Fire Station Purchase adjacent property, renovate existing station, and expand facility. Size: 23,750 SF Funding: Prop. F	<ul style="list-style-type: none"> <li>Interior painting and exterior antigraffiti install is on-going.</li> <li>Electrical transformer was installed and energized.</li> <li>Site concrete is 90% complete.</li> <li>Phase I work in existing station commenced (MEPs).</li> </ul>	<b>Const. Budget:</b> \$14,950,000 <b>Bid Amount:</b> \$11,940,000 <b>CO's to date:</b> \$802,273 <b>Const. Contract:</b> \$12,742,273 <b>*Payment to Date:</b> \$8,619,666	 <div>             Acquire Site             Design             Bid &amp; Award             Construc.           </div>
<b>Encino FS 83</b> 4960 N. Balboa Blvd 	<b>Council District:</b> No. 5 -- Jack Weiss  <b>Architect:</b> Kim Bobic Design Group  <b>Contractor:</b> Sinanian Development, Inc. <b>Comments:</b> Photo of new facility	Standard Fire Station Relocate to new site and construct new facility. Size: 11,020 SF Funding: Prop. F	<ul style="list-style-type: none"> <li>As builds are indexed.</li> </ul>	<b>Const. Budget:</b> \$5,522,000 <b>Bid Amount:</b> \$4,350,000 <b>Cost to date:</b> \$557,468 <b>Const. Contract:</b> \$4,907,468 <b>*Payment to Date:</b> \$4,901,307	 <div>             Acquire Site             Design             Bid &amp; Award             Construc.           </div>

\*Payment to Date excludes any retention.  
 Payment includes demolition performed by separate contract..


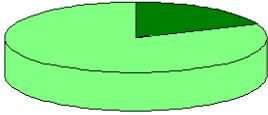

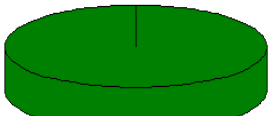

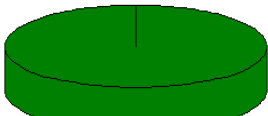

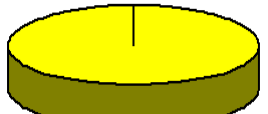
Los Angeles Fire Facilities, Bureau of Engineering  
 Fire Bond Program

Section 4.0 - 2



## 2000 Proposition F, Fire Facilities Bond

Progress Report - November 2009

FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Hollywood FS 82</b> 5769 and 5777 Hollywood 	<b>Council District:</b> No. 4 -- Tom LaBonge  <b>Architect:</b> Suzanne Winslow RRM Design Group  <b>Contractor:</b> Morrillo Construction, Inc. <b>Comments:</b> Photo of existing facility	Regional Fire Station  Relocate to new site and construct new facilities.  <b>Size:</b> 24,000 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>Work on site plumbing and wall waterproofing are on-going.</li> </ul>	<b>Const. Budget:</b> \$23,228,000  <b>Bid Amount:</b> \$17,088,000  <b>CO's to date:</b> \$1,639  <b>Const. Contract:</b> \$17,089,639  <b>*Payment to Date:</b> \$2,470,091	 <div> <div>Acquire Site</div> <div>Design</div> <div>Bid &amp; Award</div> <div>Construc.</div> </div>
<b>Mar Vista FS 62</b> 11970 W. Venice Blvd 	<b>Council District:</b> No. 11 -- Bill Rosendahl  <b>Architect:</b> Don Dommer Kevin Henrichsen gkkworks Dommer  <b>Contractor:</b> Royal Construction Corp. <b>Comments:</b> Photo of new facility	Standard Fire Station  Relocate to new site and construct new facility.  <b>Size:</b> 11,130 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>O&amp;M are complete.</li> <li>Still waiting on bus built and LEED certification.</li> </ul>	<b>Const. Budget:</b> \$8,130,000  <b>Bid Amount:</b> \$7,080,000  <b>Const. to Date:</b> (\$70,766)  <b>Const. Contract:</b> \$7,009,234  <b>*Payment to Date:</b> \$7,370,343	 <div> <div>Acquire Site</div> <div>Design</div> <div>Bid &amp; Award</div> <div>Construc.</div> </div>
<b>N. Hollywood FS 89</b> 7063 N. Laurel Canyon Bl 	<b>Council District:</b> No. 2 -- Vacant  <b>Architect:</b> Kelley Needham WLC Architects  <b>Contractor:</b> Ace-Tobo Construction <b>Comments:</b> Photo of new facility	Apparatus Storage / Multipurpose  Construction of additional facilities at existing site.  <b>Size:</b> 10,000 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>Board of Public Works accepted the project on 12/05/07.</li> </ul>	<b>Const. Budget:</b> \$2,709,000  <b>Bid Amount:</b> \$2,406,400  <b>Const. to Date:</b> (\$4,834)  <b>Const. Contract:</b> \$2,401,566  <b>*Payment to Date:</b> \$2,796,741	 <div> <div>Acquire Site</div> <div>Design</div> <div>Bid &amp; Award</div> <div>Construc.</div> </div>
<b>Arleta FS 7</b> 14123 W. Nordoff St 	<b>Council District:</b> No. 7 -- Alarcon  <b>Architect:</b> Not Selected  <b>Contractor:</b> Not Selected <b>Comments:</b> New facility - no photo available.	Standard Fire Station  Acquire site and construct new facility.  <b>Size:</b> 15,250 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>Council adopted addition of Arleta FS 7 to program.</li> <li>Appraisals are being validated, negotiation to begin.</li> </ul>	<b>Const. Budget:</b> \$18,100,000  <b>Bid Amount:</b> \$0  <b>CO's to date:</b> \$0  <b>Const. Contract:</b> \$0  <b>*Payment to Date:</b> \$0	 <div> <div>Acquire Site</div> <div>Design</div> <div>Bid &amp; Award</div> <div>Construc.</div> </div>

\*Payment to Date excludes any retention.  
 Payment includes demolition performed by separate contract..

Los Angeles Fire Facilities, Bureau of Engineering  
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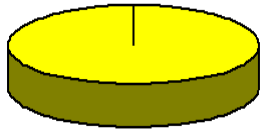
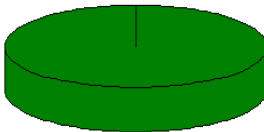
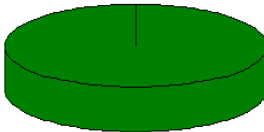
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# 2000 Proposition F, Fire Facilities Bond

Progress Report - November 2009

FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Van Nuys FS 39</b> 14415 W. Sylvan St. 	<b>Council</b> No. 6 -- <b>District:</b> Cardenas  <b>Architect:</b> Not Selected  <b>Contractor:</b> Not Selected  <b>Comments:</b> New facility - no photo available.	Standard Fire Station  Acquire site and construct new facility.  <b>Size:</b> SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>AOC approved addition of FS 39 to program.</li> <li>City Council approved addition of FS 39 to program.</li> <li>Site identification in progress.</li> </ul>	<b>Const. Budget:</b> \$20,200,000  <b>Bid Amount:</b> \$0  <b>CO's to date:</b> \$0  <b>Const. Contract:</b> \$0  <b>*Payment to Date:</b> \$0	 <div>             Acquire Site             Design             Bid &amp; Award             Construc.           </div>
<b>Northridge FS 87</b> 10124 N. Balboa Blvd 	<b>Council</b> No. 12 -- <b>District:</b> Greig Smith  <b>Architect:</b> Christine Ch... Lise Borns... Killefer Fl... mang Architects  <b>Contractor:</b> Sinanian Development, Inc.  <b>Comments:</b> Rendering of proposed new facility	Regional Fire Station  Relocate to new site and construct new facilities.  <b>Size:</b> 2,260 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>Negotiating final change orders.</li> </ul>	<b>Const. Budget:</b> \$10,400,000  <b>Bid Amount:</b> \$8,870,000  <b>CO's to date:</b> \$508,261  <b>Const. Contract:</b> \$9,378,261  <b>*Payment to Date:</b> \$8,551,447	 <div>             Acquire Site             Design             Bid &amp; Award             Construc.           </div>
<b>Palms FS 43</b> 3690 Motor Ave 	<b>Council</b> No. 10 -- <b>District:</b> Herb J Wesson Jr.  <b>Architect:</b> Hilton Haye... Brandt Jo... nsen Architects  <b>Contractor:</b> Ford, E.C.  <b>Comments:</b> Rendering of proposed new facility	Standard Fire Station  Relocate to new site and construct new facility.  <b>Size:</b> 1,020 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>Board of Public Works accepted project on 5/14/08.</li> <li>As built were received from R...</li> </ul>	<b>Const. Budget:</b> \$8,250,000  <b>Bid Amount:</b> \$6,600,000  <b>CO's to date:</b> \$762,093  <b>Const. Contract:</b> \$7,362,093  <b>*Payment to Date:</b> \$7,422,361	 <div>             Acquire Site             Design             Bid &amp; Award             Construc.           </div>
<b>Pico Union FS 13</b> 2401 W. Pico Bl 	<b>Council</b> No. 1 -- <b>District:</b> Ed P. Reyes  <b>Architect:</b> Suzanne W... RRM Desi... Group  <b>Contractor:</b> Sinanian Development, Inc.  <b>Comments:</b> Rendering of proposed new facility	Standard Fire Station  Relocate to new site and construct new facility.  <b>Size:</b> 1,290 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>Temporary Cert of Occupancy was issued July 15, 2008.</li> <li>LAFD moved 8/05/08.</li> </ul>	<b>Const. Budget:</b> \$9,500,000  <b>Bid Amount:</b> \$8,495,000  <b>CO's to date:</b> (\$44,385)  <b>Const. Contract:</b> \$8,450,615  <b>*Payment to Date:</b> \$7,837,181	 <div>             Acquire Site             Design             Bid &amp; Award             Construc.           </div>

\*Payment to Date excludes any retention.  
 Payment includes demolition performed by separate contract..

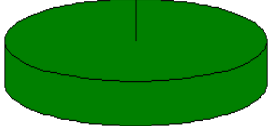



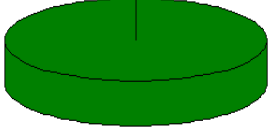
Los Angeles Fire Facilities, Bureau of Engineering  
 Fire Bond Program

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# 2000 Proposition F, Fire Facilities Bond

Progress Report - November 2009

FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>San Pedro FS 36</b> 1005 N. Gaffey St 	<b>Council District:</b> No. 15 -- Janice Hahn  <b>Architect:</b> Wade Killefer & Christine C. Killefer Flamang Architects  <b>Contractor:</b> Royal Construction Corp.  <b>Comments:</b> Rendering of proposed new facility	Satellite Fire Station  Acquire site and construct new facility.  Size: 100 SF  Funding: Prop. F	<ul style="list-style-type: none"> <li>Processing final close-out change order.</li> </ul>	<b>Const. Budget:</b> \$6,000,000  <b>Bid Amount:</b> \$5,153,000  <b>CO's to date:</b> \$236,161  <b>Const. Contract:</b> \$5,389,161  <b>*Payment to Date:</b> \$5,557,586	 <div>             Acquire Site             Design             Bid &amp; Award             Construc.           </div>
<b>South L.A. FS 21</b> 1192 E. 51st St 	<b>Council District:</b> No. 9 -- Jan Perry  <b>Architect:</b> Don Dommer & Kevin Henrion gkkworks & Dommer  <b>Contractor:</b> R.J. Daum Construction Co.  <b>Comments:</b> Rendering of proposed new facility	Regional Fire Station  Relocate to new site and construct new facilities.  Size: 22,538 SF  Funding: Prop. F	<ul style="list-style-type: none"> <li>Phase II consists of additions to the Existing Fire Station 21.</li> <li>Installing metal stud framing of exterior walls and metal deck.</li> <li>Completed rough inspections for electrical and plumbing.</li> </ul>	<b>Const. Budget:</b> \$11,087,000  <b>Bid Amount:</b> \$8,521,718  <b>CO's to date:</b> \$1,213,905  <b>Const. Contract:</b> \$9,635,623  <b>*Payment to Date:</b> \$8,037,357	 <div>             Acquire Site             Design             Bid &amp; Award             Construc.           </div>
<b>South L.A. FS 64</b> 10811 S. Main St 	<b>Council District:</b> No. 15 -- Janice Hahn  <b>Architect:</b> Clifton Allen Meyer & Allen  <b>Contractor:</b> USS CAL Builders  <b>Comments:</b> Rendering of proposed new facility	Regional Fire Station  Relocate to new site and construct new facility.  Size: 24,260 SF  Funding: Prop. F	<ul style="list-style-type: none"> <li>Existing fire station was abated and demoed.</li> <li>Installation of the above ground fuel tank in progress.</li> </ul>	<b>Const. Budget:</b> \$13,375,000  <b>Bid Amount:</b> \$11,985,000  <b>CO's to date:</b> \$275,058  <b>Const. Contract:</b> \$12,251,879  <b>*Payment to Date:</b> \$11,503,048	 <div>             Acquire Site             Design             Bid &amp; Award             Construc.           </div>
<b>Studio City FS 78</b> 4041 N. Whitsett Ave. 	<b>Council District:</b> No. 2 -- Vacant  <b>Architect:</b> Hilton Haye Jorgensen Architects  <b>Contractor:</b> Sinanian Development, Inc.  <b>Comments:</b> Rendering of proposed new facility	Standard Fire Station  Relocate to new site and construct new facility.  Size: 11,290 SF  Funding: Prop. F	<ul style="list-style-type: none"> <li>LAFD moved into the station on Sept. 30, 2008.</li> <li>O&amp;M manuals have been submitted.</li> <li>As built drawings pending.</li> </ul>	<b>Const. Budget:</b> \$8,217,000  <b>Bid Amount:</b> \$7,987,000  <b>CO's to date:</b> \$87,545  <b>Const. Contract:</b> \$8,075,545  <b>*Payment to Date:</b> \$7,269,214	 <div>             Acquire Site             Design             Bid &amp; Award             Construc.           </div>

\*Payment to Date excludes any retention.  
Payment includes demolition performed by separate contract..

Los Angeles Fire Facilities, Bureau of Engineering  
Fire Bond Program

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FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Sun Valley FS 77</b> 9224 N. Sunland Blvd 	<b>Council District:</b> No. 2 -- Vacant <b>Architect:</b> Kim Bobic, F.W. Design Group <b>Contractor:</b> Sinanian Development, Inc. <b>Comments:</b> Photo of new facility	Standard Fire Station Relocate to new site and construct new facility. 10,020 SF Full Construction	<ul style="list-style-type: none"> <li>Waiting on archiving as built.</li> </ul>	<b>Const. Budget:</b> \$5,150,000 <b>Bid Amount:</b> \$4,385,000 <b>Cost to Date:</b> \$296,679 <b>Const. Contract:</b> \$4,681,679 <b>*Payment to Date:</b> \$4,689,927	 <div>             Acquire Site             Design             Bid &amp; Award             Construct           </div>
<b>Watts FS 65</b> 1801 E. Century Blvd 	<b>Council District:</b> No. 15 -- Janice Hahn <b>Architect:</b> Don Dommer, Kevin Henning, gkkworks, Dommer <b>Contractor:</b> Del Amo Construction, Inc. <b>Comments:</b> Photo of new facility	Standard Fire Station Relocate to new site and construct new facility. 11,160 SF Full Construction	<ul style="list-style-type: none"> <li>Board of Public Works accepted the project on 09/26/07.</li> </ul>	<b>Const. Budget:</b> \$5,300,000 <b>Bid Amount:</b> \$4,220,000 <b>Cost to Date:</b> \$278,499 <b>Const. Contract:</b> \$4,498,499 <b>*Payment to Date:</b> \$4,663,338	 <div>             Acquire Site             Design             Bid &amp; Award             Construct           </div>
<b>West L.A. FS 59</b> 11505 W. Olympic Blvd 	<b>Council District:</b> No. 11 -- Bill Rosendahl <b>Architect:</b> Robert Morris, TBP/Architecture <b>Contractor:</b> Ruiz Brothers Construction Co. <b>Comments:</b> Photo of new facility	Apparatus Storage / Multipurpose Construction of additional facilities at existing site. 3,000 SF Full Construction	<ul style="list-style-type: none"> <li>The USGBC is reviewing additional documents and LEED points.</li> <li>The USGBC information was provided but review delayed.</li> </ul>	<b>Const. Budget:</b> \$3,000,000 <b>Bid Amount:</b> \$2,696,602 <b>Cost to Date:</b> \$78,193 <b>Const. Contract:</b> \$2,774,795 <b>*Payment to Date:</b> \$2,761,263	 <div>             Acquire Site             Design             Bid &amp; Award             Construct           </div>
<b>Westchester FS 5</b> 8900 Emerson Ave 	<b>Council District:</b> No. 11 -- Bill Rosendahl <b>Architect:</b> Hilton Haye, Roberta Jorgensen, Jorgensen Architects <b>Contractor:</b> Sinanian Development, Inc. <b>Comments:</b> Photo of new facility	Regional Fire Station Relocate to new site and construct new facilities. 22,810 SF Full Construction	<ul style="list-style-type: none"> <li>BPW accepted the project on 4/11/2008.</li> </ul>	<b>Const. Budget:</b> \$7,950,000 <b>Bid Amount:</b> \$6,560,000 <b>Cost to Date:</b> \$709,635 <b>Const. Contract:</b> \$7,269,635 <b>*Payment to Date:</b> \$7,648,885	 <div>             Acquire Site             Design             Bid &amp; Award             Construct           </div>

*\*Payment to Date excludes any retention.  
Payment includes demolition performed by separate contract..*



# 2000 Proposition F, Fire Facilities Bond

Progress Report - November 2009

FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Woodland Hills FS 84</b> 21050 W. Burbank Blvd 	<b>Council District:</b> No. 3 -- Dennis P. Zine  <b>Architect:</b> Wade Killefer Christine C. Killefer Flammang Architects  <b>Contractor:</b> Sinanian Development, Inc.  <b>Comments:</b> Rendering of proposed new facility	Regional Fire Station  Relocate to new site and construct new facilities. 2,811 SF Full Project F	• Final Change Order issued to the Contractor.   • Grand Opening is scheduled for May 31, 2008.	<b>Const. Budget:</b> \$8,800,000  <b>Bid Amount:</b> \$7,290,000  <b>Cost to Date:</b> \$417,097  <b>Const. Contract:</b> \$7,707,097  <b>*Payment to Date:</b> \$7,248,748	 <div>             Acquire Site             Design             Bid &amp; Award             Constr.           </div>
<b>AIR OP GSD</b> 16621 Arminta St 	<b>Council District:</b> No. 6 -- Tony Cardenas  <b>Architect:</b> Liberstudio Architects  <b>Contractor:</b> Swinerton Builders  <b>Comments:</b> Photo of new facility	GSD Air Op Facility  Relocate to new site and construct new facility. 5,000 SF Full Project F	• Grand Opening is scheduled for May 31, 2008.	<b>Const. Budget:</b> \$11,050,000  <b>Bid Amount:</b> \$10,223,940  <b>Cost to Date:</b> \$236,052  <b>Const. Contract:</b> \$10,459,992  <b>*Payment to Date:</b> \$10,244,565	 <div>             Acquire Site             Design             Bid &amp; Award             Constr.           </div>
<b>AIR OP LAFD&amp;CRASH</b> 16617 Arminta St 	<b>Council District:</b> No. 6 -- Tony Cardenas  <b>Architect:</b> Liberstudio Architects  <b>Contractor:</b> Swinerton Builders  <b>Comments:</b> Photo of new facility	Special Fire Facility  Relocate to new site and construct new facility. 5,000 SF Full Project F	• LAFD took possession of the building; cross over was successful.	<b>Const. Budget:</b> \$14,700,000  <b>Bid Amount:</b> \$13,000,000  <b>Cost to Date:</b> \$294,957  <b>Const. Contract:</b> \$13,294,957  <b>*Payment to Date:</b> \$12,965,099	 <div>             Acquire Site             Design             Bid &amp; Award             Constr.           </div>
<b>AIR OP LAPD</b> 16623 Arminta St 	<b>Council District:</b> No. 6 -- Tony Cardenas  <b>Architect:</b> Liberstudio Architects  <b>Contractor:</b> Swinerton Builders  <b>Comments:</b> Rendering of proposed new facility	LAPD Air Op Facility  Relocate to new site and construct new facility. 1,000 SF Full Project F		<b>Const. Budget:</b> \$1,930,000  <b>Bid Amount:</b> \$0  <b>Cost to Date:</b> \$0  <b>Const. Contract:</b> \$0  <b>*Payment to Date:</b> \$0	 <div>             Acquire Site             Design             Bid &amp; Award             Constr.           </div>

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Los Angeles Fire Facilities, Bureau of Engineering  
 Fire Bond Program


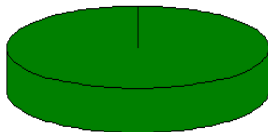
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## 2000 Proposition F, Fire Facilities Bond

Progress Report - November 2009

FIRE FACILITY	CONTACTS		PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE				
<b>AIR OP SITE</b> 16617-23 Arminta St 	<b>Council District:</b>	No. 6 -- Tony Cardenas	Special Fire Facility	• Work on punchlist items near completion.	<b>Const. Budget:</b> \$11,000,000					
	<b>Architect:</b>	Liberstudio Architects, Inc.	Relocate to new site and construct new facility.		<b>Bid Amount:</b> \$9,820,000					
			Site: 64,000 SF		<b>Cost to Date:</b> \$1,022,373					
	<b>Contractor:</b>	Swinerton Builders	Future: Prop. F		<b>Const. Contract:</b> \$10,842,373					
	<b>Comments:</b>	Photo of new site			<b>*Payment to Date:</b> \$9,648,452					
						<table><tr><td>Acquire Site</td><td>Design</td><td>Bid &amp; Award</td><td>Construc.</td></tr></table>	Acquire Site	Design	Bid & Award	Construc.
Acquire Site	Design	Bid & Award	Construc.							

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**5.0 BOVIS MONTHLY REPORT**

No Report Submitted





## **Section 5.2 - Construction Photographs**

### **Fire Station 21**



HVAC Unit Mounted On Pad



DensGlass Sheathing Added to the Exterior of the Addition



## **Section 5.2 - Construction Photographs**

### **Fire Station 64**



Fire Station Building from 108<sup>th</sup> Street



Fire Station Building





## **Section 5.2 - Construction Photographs**

### **Fire Station 82**



Installation of Wall Drainage System



Preparation for Slab on Grade



## **Section 5.2 - Construction Photographs**

### **Fire Station 94**



Ceiling in Lube Pit Bay



East Elevation View

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