



# LOS ANGELES 2000 PROP F FIRE FACILITIES BOND Progress Report December 2005



## SCENES FROM THIS YEAR'S PROP F GRAND OPENING AND GROUNDBREAKING CEREMONIES

Clockwise from above left: Grand Opening Ribbon Cutting Ceremonies at North Hollywood - Fire Station No. 89 and Sun Valley - Fire Station No. 77, and Groundbreaking Ceremonies at Northridge - Fire Station No. 87, Mar Vista - Fire Station No. 62, and San Pedro - Fire Station No. 36

## Prop F Oversight Committee Members:

Marcus Allen, Mayor's Office  
William T Fujioka, City Administrative Officer  
Gerry Miller, Chief Legislative Analyst  
Gary Lee Moore, City Engineer  
William R. Bamattre, Fire Chief



Prepared by:  
Bureau of Engineering



## **TABLE OF CONTENTS**

### **1.0 Executive Summary**

1.1	Program Summary	1.0 - 1
1.2	Master Program Schedule	1.0 - 1
1.3	Budget and Contract Commitments	1.0 - 1
1.4	Project Status Summary	1.0 - 2
1.5	Program Management Activities	1.0 - 3
1.6	Key Issues	1.0 - 4

### **2.0 Schedule**

2.1	Master Schedule	2.0 - 1
-----	-----------------	---------

### **3.0 Budget**

3.1	Approved Program Budget	3.0 - 1
3.2	Budget vs. Actual Expenditure	3.0 - 3
3.3	Staffing Budget	3.0 - 4

### **4.0 Project Status**

4.1	Project Status Report	4.0 - 1
-----	-----------------------	---------

### **5.0 Bovis Monthly Report**

5.1	Monthly Narrative Report	5.0 - 1
5.2	Construction Photos	5.2 - 3

#### **NOTES:**

1. New text or text that has changed since last month's report is identified by a (→) diamond shaped bullet.
2. Text that has not changed since last month's report is identified by a ( ' )



## **1.0 EXECUTIVE SUMMARY**

### **1.1 Program Summary**

- This briefing is a summary of the overall activities for the 2000 Proposition F, Fire Facilities Bond Program. Included is an overview of progress through December 1, 2005.
- ‘ The Fire Facilities Bond consists of an Air Operations Facility, 18 fire stations and 1 Regional fire station/Training facility:

Air Operations Facility	Facility includes GSD Maintenance Building, LAFD Ops Hanger, and LAFD Crash FS
1 Satellite Fire Station	New fire station located in the San Pedro area.
9 Standard Fire Stations	Replace existing fire stations.
8 Regional Fire Stations	Replace 5 fire stations and expand 3 existing.
1 Regional/Training Fire Station Facility	Construct one new Facility (Arleta FS 81)

- ‘ On February 2001, MOU’s were signed between Department of Public Works, Bureau of Engineering, Contract Administration, Department of General Services and Fire Department for work on the 2000 Proposition F Bond.
- ‘ On February 13, 2001, Council adopted the “Governance Structure for the Animal Services and Fire Facilities Construction Program.”
- ‘ Citizen’s Oversight Committee formed in April 2002.

- ‘ On September 22, 2002, the Board of Public Works approved the Pre-qualification of Contractors for Proposition F, Fire Facilities Program construction.

### **1.2 Master Program Schedule**

- ‘ The Master Schedule provides for all fire stations to be completed within approximately 7.5 years from November 8, 2000, (the date the Voters approved Proposition F, Fire Facilities/Animal Shelter Facilities Bond).
- To date, of the 19 fire stations/training and the Air Operations Facility; 11 are on or ahead of schedule based on the adopted master schedule.
- Land acquisition, 1 site are in site selection, 3 sites are in condemnation, 14 sites acquired and 2 sites are will be leased from LAWA.
- Design is in progress of 1 facilities; 3 facilities are in bid and award phase.
- Construction has begun on 13 facilities out of the remaining 18 required by the program.
- ‘ Construction completed on 2 facilities out of the 20 required by the program.

### **1.3 Budget/Contract Commitments**

- ‘ On July 31, 2001 the City Council adopted a resolution providing for the issuance and sale of the City of Los Angeles General Obligation Bonds, Series 2001-A, in an aggregate principal amount not to exceed \$201.3 million. \$113.1 million for the Proposition F, Fire/Paramedic/Helicopter Facilities Bond Program, \$36.7 million is for



## **2000 Proposition F, Fire Facilities Bond**

## **Progress Report - December 2005**

Animal Shelter Facilities, \$36.5 for 1998  
Library Bond, \$15 million for the 1998  
Zoo Improvement Program.

\$2,500,000 from program contingency to Civic  
Center, FS 4. The reallocation was; \$300,000 to  
design and \$2,200,000 to construction.

- ' The \$113.1 million proceeds from the July 31, 2001 bond sale establishes the maximum funds available for land acquisition, design, construction, and management through December 2002.
- ' On June 12, 2002, Council adopted the Proposition F, budget, master program schedule and staffing plan.
- ' Second Bonds, Series 2002-A, for \$49.2 million for Proposition F, Fire/Paramedic/Helicopter Facilities Bond Program, \$31.0 million is for Animal Shelter Facilities, \$26.1 million for Zoo Improvement Program and \$155.6 for Proposition Q.
- ' Third Bond Series 2003-A for \$97 million Proposition F, Fire/Paramedic/Helicopter Facilities Bond Program, \$ 75.4 million is for Animal Shelter Facilities, \$70 million for Proposition Q.
- ' March 2004, Administrative Oversight Committee adopted the deletion of the LAPD Fixed Wing Hanger from the Proposition F Program. The budget for the project \$3.327 million will be reallocated to Program Contingency. Project will be constructed with Prop Q funds.
- ' March 2004, Administrative Oversight Committee adopted the reallocation of \$1.736 million from the Program Contingency to construction cost for the San Pedro, FS 36.
- ' May 2004, Administrative Oversight Committee adopted the reallocation of
- ' May 2004, Administrative Oversight approved the reallocation of construction funds for the Air Operations Facility to match the construction bids.
- ' September 2004, Administrative Oversight adopted the reallocation of \$1,057,000 million from the Program Contingency to construction cost for San Pedro FS 36.
- ' January 2005, Administrative Oversight adopted the reallocation of \$1,624,000 million from the Program Contingency to construction cost for San Pedro FS 62.
- ' In February 2005 the AOC adopted a revised Master Schedule.
- ' In February 2005 the AOC adopted a reallocations of a 10% increase to the construction budget for FS 94, 82, 87, 43, 13, 21, 78 & 64.
- ' In May 2005 the AOC adopted construction budget increase/reallocation for FS 87 of \$597,000.
- ' In July 2005 the AOC adopted construction budget increase/reallocation of \$2.146 million from Program Contingency to construction budget for FS 43.
- ' In July 2005 the AOC adopted a Master Schedule change to FS 64 of an additional six months.
- ' In October 2005 the AOC adopted construction budget increase/reallocation of \$3,570,855 from Program Contingency to FS 4 construction and design.



## ***2000 Proposition F, Fire Facilities Bond***

***Progress Report - December 2005***

- November AOC meeting concurred with the recommendation to award the South Los Angeles Fire Station 21 without a budget adjustment.



## 2000 Proposition F, Fire Facilities Bond

Progress Report - December 2005

### 1.4 Project Status Summary

#### Properties Acquired by City:

Arleta, FS 81	Located at the GM site.
N. Hollywood, FS 89	Expansion will be on the existing site of FS 89.
Sun Valley, FS 77	Property acquired 12/01
West Los Angeles, FS 59	All (3) parcels have been acquired.
Woodland Hills, FS 84	Property acquired 12/02.
Watts, FS 65	All (7) parcels have been acquired.
Encino, FS 83	All (6) parcels have been acquired.
South Los Angeles, FS 21	7 properties have closed escrow. All property has been acquired.
San Pedro, FS 36	City took Order of Immediate Possession on 9/20/03.  Council approved the settlement claim February 2004.
Civic Center, FS 4	Escrow closed on 1/28/03
Mar Vista, FS 62	Property acquired 8/03
South Los Angeles, FS 64	Council approved the settlement in May 2004.
Palm, FS 43	Council approved settlement on 10/04.
Crenshaw, FS 94	Escrow closed December 2005.

#### Lease Properties in negotiations:

Air Operations Facility	LAWA is working on the lease agreement.
Westchester, FS 5	Council adopted the lease agreement in April 2004 with an option to purchase.

#### — Three (3) properties in condemnation; Fire Department has coordinated with the CLA's Office to inform the Council Offices:

Pico Union, FS 13	OIP for the site is March 29, 2005.  Goodwill and FF&E offers have been made to the last two tenants.  No Change
Studio City, FS 78	Council adopted CEQA document on January 17, 2003.  Mediation negotiation were held on September 26, 2005.  Council adopted the Order of Necessity in April 2004.
Northridge, FS 87	City Attorney's is filing with court.  No Change

#### — Site Identification:

Hollywood, FS 82	Oversight Committee approved the site selection on October 2004.  CEQA was adopted by Council October 10, 2005.  Staff is review project costs.
------------------	---





## **2000 Proposition F, Fire Facilities Bond**

**Progress Report - December 2005**

### **1.5 Program Management Activities**

- ' On August 20, 2001, the Board of Public Works award a \$5.175 million master planning, programming, design, and construction services contract for the Air Operations Facility to Liberstudio Architects Inc. The contract received the Mayor's concurrence and was executed on October 30, 2001.
- ' On August 27, 2001, the Board of Public Works approved the seven A/E Consultant contracts. Seven A/E Contracts have received the Mayor's concurrence and were executed on November 2, 2001. The seven A/E Consultant firms are:
  - C WLC Architects
  - C RRM Design Group
  - C GKK Dommer
  - C tBP Architecture
  - C Robbins Jorgensen
  - C Christopher Architects
  - C Killefer, Flammang & Purtill Architects
  - C Meyer & Allen Associates
- ' On July 16, 2001, the Oversight Committee approved and adopted the Master Schedule and Budget.
- ' On September 17, 2001, the Oversight Committee approved and adopted the staffing plan.
- ' Bovis Lend Lease contract was executed on February 11, 2002.
- ' Fire Bond project web site is functional. Web address is [http://eng.lacity.org/projects/Fire\\_Bond](http://eng.lacity.org/projects/Fire_Bond)
- ' Proposition F, toll free number has been established for the program for the general public to call in and get

information on the program. The toll free numbers are:

1-866-257-7673 English  
1-866-307-7673 Spanish

- ' Administrative Oversight adopted the reallocation of funds for South Los Angeles FS 64 and deleted the South Los Angeles Recruit Training Center on May 22, 2003.
- ' Administrative Oversight adopted the updated staffing plan on May 22, 2003.
- ' Council adopted the Prop F staffing plan on September 30, 2003.
- ' On January 28, 2004, Administrative Oversight Committee adopted a revised Program Master Schedule.
- ' June 2004, Administrative Oversight Committee adopted the continuance of the staffing plan for Engineering, Accounting and CAO. Staffing plan for GSD, ITA and Contract Compliance is in review by the CAO, CLA and Program Manager.
- ' February 2005, AOC adopted a revised Program Master Schedule due to the land acquisition and impacts due to the construction market.
- ' February 2005, AOC adopted a reallocation from the Program contingency fund a 10% increase to the construction budget for FS 94, 82, 87, 43, 13, 21, 78 & 64.
- ' In May 2005, AOC adopted a reallocation from the Program contingency fund of \$597,000 to the construction budget for FS 87. New construction budget is \$10,870,000.
- ' In July 2005, AOC adopted a reallocation from the Program Contingency fund of \$2,214,550 to the construction budget for FS 43. New Construction budget is \$8,990,000.



## **2000 Proposition F, Fire Facilities Bond**

## **Progress Report - December 2005**

- ' In July 2005, AOC adopted a Master Schedule change to FS 64 adding six additional month for re-advertising the project.
- ' August 2005, Bond 2005A funds for allocated for Proposition F of \$89.9 million.

Agreement into the Proposition F bid documents.

A draft recommendation has been created for review by the City Attorney's office.

### **1.6 Key Issues**

- Union strike at San Pedro FS 36 has impacted the contractor's schedule of delivery. Union issues are escalating between the Union and the contractor.

Contractor has submitted a letter stating the City has not provide access to the job site which has impacted the project schedule and reduced productivity.

We are scheduling a meeting with the City Attorney to discuss the issue.

- ' DWP Power to the site has delayed the completion due to Building and Safety final sign off requires permanent power.

DWP has assigned a "case manager" to help assist in moving the Prop F issues along.

No Change

- **Bidding Environment**

Market conditions has created a subcontractor shortage. Due to limited subcontractor availability project schedules are being impacted.

Engineering is investigating adding in an escalation clause to the bid documents.

- Project Labor Agreement - working with the City Attorney's Office regarding being able to include a Project Labor





## 2.0 SCHEDULE

### 2.1 Master Program Schedule

- ' The Master Schedule on the next page has a single "roll up" summary bar for each project. Each color in the Master Schedule represents a start and end of different phases in the project. The phases are:



Master Planning



Site Selection

Land Acquisition  
Negotiation

Relocation



Design



Bid and Award



Construction



Project Close Out

"

Notice to Proceed

City Engineer's  
Signature

Progress Bar

- ' The Master Schedule shows a Program completion date of September 2009, due to delays in land acquisition.
- To date, of the 19 fire stations/training and the Air Operations Facility of the 13 projects are on or ahead of schedule.
- " Land acquisition, one (1) site is in site selection and three (3) sites are in

condemnation.

- Three (3) fire stations are in design, three (3) fire stations are in Bid and Award, eleven (11) fire stations are in construction.

- ' Two (2) fire station, North Hollywood FS 89, was completed in June 2004.

Sun Valley FS 77 completed in June 2005.

#### Project in Site Selection

Description	Ahead	On	Behind
Hollywood, FS 82			—

- ' Hollywood, FS 82, In September 2005, CEQA document was adopted by the Public Works Committee for the site on Hollywood Boulevard.

Approved by Council on October 10, 2005.

Updating appraisals for the parcels.

#### Project in Land Negotiations/Condemnation

Description	Ahead	On	Behind
Pico Union, FS 13			—
Studio City, FS 78			—
Northridge, FS 87			—
Crenshaw, FS 94		—	



## 2000 Proposition F, Fire Facilities Bond

*Progress Report - December 2005*

Van Nuys Airport Site (Air Operations Facility)			—
---	--	--	---

GSD is preparing escrow documents.

### Project in Design

Description	Ahead	On	Behind
-------------	-------	----	--------

Pico Union, FS 13			—
Studio City, FS 78			—
Crenshaw, FS 94		—	

- Pico Union, FS 13, Goodwill and FF&E offers have been accepted by 2 of the three tenants. All tenants have vacated the site by September 16, 2005.

The City is working with the last tenants on Goodwill & Relocation.

Relocation costs have been submitted and are being reviewed.

- ‘ Studio City, FS 78, settlement agreement has been met between the City and the property owner. Details of the settlement are being prepared.

City Attorney is preparing the settlement agreement for Council approval.

No Change

- ‘ Northridge, FS 87, the City is filing with the court to condemn the parking agreement.

City Attorney's office filed into court on May 12, 2005.

No Change

- ‘ Air Operation Facilities, “right of entry” has been issued for the construction of the facilities.

Working with LAWA on the lease agreement. LAWA is investigating the cost of the existing improvement on the site.

- Crenshaw, FS 94, offer has been made to the owner. The owner has accepted the City's offer.

- Pico Union, FS 13, Project is in the design 100% construction drawing phase.

Mylars are being circulated for signature and indexing.

- ‘ Crenshaw, FS 94 working with designer on the programming of the station.

### Project in Bid and Award

Description	Ahead	On	Behind
-------------	-------	----	--------

Civic Center FS 4		—	
South Los Angeles FS 64			—
Studio City, FS 78			—

- Civic Center FS 4, Bid opening scheduled for September 21, 2005.

Awarded to SJ Amaroso on November 30, 2005.

NTP scheduled for January 2006 at the request of the contractor.

- Studio City, FS 78 advertisement of the project was held over at the request of the Board of Public Works.



## 2000 Proposition F, Fire Facilities Bond

## Progress Report - December 2005

South Los Angeles, FS 21 project was advertised for construction on November 24, 2004. Bid opening scheduled for January 8, 2005.

Bids sets were withdrawn due to the high bids being received by other projects.

Bids were received on July 20, 2005.  
Two bids were received;

RJ DAUM Const	\$8,521,718
DJM Const	\$9,289,000

Bids are being reviewed by the Office of Contract Compliance.

RJ DAUM Construction was requested to extend their bid bond beyond the 90 days. RJ DAUM construction did not agree to extend.

Project was awarded November 18, 2005.

Palms, FS 43, Project was advertised on May 14, 2005, bid were opened on June 13, 2005. Four bids were received.

Ford E.C. Inc.	\$6,600,000
TOBO Const	\$6,695,000
Sinanian Develop	\$6,930,000
DJM Const	\$7,492,000

Bids are being reviewed by the Office of Contract Compliance.

Project was awarded on October 31, 2005. Contractor is submitting in his bonds and insurance.

— South Los Angeles, FS 64, Bid received on April 13, 2005.

USS Cal Builders	\$9,444,000
DJM Construction	\$10,958,000

USS Cal Builders failed their Good Faith Effort and were found to be non-responsive. Engineering will be recommending to reject all bids and re-advertise.

In July 2005, Board adopted the motion to reject all bids and re-advertise the project.

Bureau of Engineering is working with the City Attorney's Office on adding a Project Labor Agreement to the Bid Package.

Draft of a report regarding the Project Labor Agreement has been forwarded to the City Attorney's Office for comment in December 2005.

### Project in Construction

Description	Ahead	On	Behind
Air Operations		—	
Civic Center, FS 4		—	
Westchester, FS 5		—	
South Los Angeles, FS 21		—	
San Pedro, FS 36		—	
Palms, FS 43	—		
West Los Angeles, FS 59		—	
Mar Vista, FS 62		—	
Watts, FS 65			—
Arleta, FS 81		—	
Encino, FS 83			—
Woodland Hills, FS 84			—
Northridge, FS 87		—	



## **2000 Proposition F, Fire Facilities Bond**

## **Progress Report - December 2005**

### **— Air Operation Facility**

Construction is 80% complete.

Site Work - Curb and gutters work is near complete. Paving to begin in late December.

Bridge construction has been delayed to due the rainy season.

LAFD Building - Work has started on the ceramic tiles, t-bar ceiling, interior painting, doors and windows.

GSD Building - Work has started on interior partitions and drywall installation.

### **— Civic Center, FS 4 - Notice to Proceed to be issued in early January 2006.**

### **— Westchester, FS 5, NTP issued on February 27, 2004.**

Construction is 95% complete;

Contractor obtain Building and Safety sign offs.

### **— San Pedro, FS 36**

Working on electrical and plumbing. Preparing to pour the slab on grade.

Union picketing has escalated and causing major delays. Contractor has submitted a letter regarding productivity loss due to the picketers.

### **— Palms, FS 43 - NTP issued on December 5, 2005.**

### **— West Los Angeles, FS 59, construction contract was awarded on June 4, 2004.**

NTP issued on July 13, 2004.

Construction is 50% complete, site wall is complete, roof framing in progress.

### **— Mar Vista, FS 62, Construction is 25% complete.**

Completed the slab on grade for the heavy apparatus bay, first course of CMU is in progress.

Coordinating with DWP for power, installing the slab on grade.

### **— Watts, FS 65, Contract was awarded on March 12, 2004.**

NTP issued on April 8, 2004.

Construction 97% complete.

Waiting on the delivery of the transformer. Transformer has a 4 to 6 week delivery schedule. Floors have been stained, carpets being installed.

### **— Encino, FS 83 NTP was issued on March 4, 2004.**

Construction is 98% complete. On-site paying is in progress.

Contractor obtaining various build sign offs from Building and Safety. Landscape work in progress.

### **— Arleta, FS 81, Construction is 66% complete.**

Administration building - Starting the roof framing.

Fire station - HVAC rough ins in progress.

Apparatus Storage - Preparing the walls for painting.



## **2000 Proposition F, Fire Facilities Bond**

***Progress Report - December 2005***

Drill Tower - fourth deck work in progress.

Site Work - Completing the site wall footing and starting the CMU wall.

- Woodland Hills, FS 84, 50% complete.

Roof, roof drains and gutter being installed.

MEP rough in have started.

- Northridge, FS 87, NTP issued on June 24, 2005.

Project is 12% complete.

Contractor is pouring the building foundation.

### **Projects Completed**

Description	Ahead	On	Behind
No Hollywood FS 89		—	
Sun Valley FS 77		—	

- ' FS 89, Building dedication was held on December 9, 2004.

- " FS 77, Project was completed in May 2005, the Fire Department moved in and occupied the facility on June 22, 2005.

ID	CD	Project Name	Construction Cost	Project Manager	2002				2003				2004				2005				2006				2007				2												
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D		J	F	M	A	M	J	J	A	S	O	N	D
160	2	N. Hollywood FS 89	\$3,182,000	Robert Falcon																																					
664	2	Sun Valley FS 77	\$6,159,000	Samara Ali-Ahmad																																					
761	11	Westchester FS 5	\$9,339,000	Samara Ali-Ahmad																																					
326	5	Encino FS 83	\$6,494,000	Samara Ali-Ahmad																																					
599	15	Watts FS 65	\$6,159,000	Chris Salvaggio																																					
104	6	Arleta FS 81	\$20,402,000	Robert Falcon																																					
183	6	Air Operation Facility	\$37,741,000	Reza Shahmirzadi																																					
791	3	Woodland Hills FS 84	\$9,339,000	Chris Salvaggio																																					
729	11	West Los Angeles FS 59	\$4,162,000	Julie Allen																																					
532	15	San Pedro FS 36	\$6,049,000	Robert Falcon																																					
398	11	Mar Vista FS 62	\$8,118,000	Roberto De Leon																																					
431	12	Northridge FS 87	\$10,273,000	Chris Salvaggio																																					
565	9	South Los Angeles FS 21	\$9,714,000	Robert Falcon																																					
128	9	Civic Center FS 4	\$11,513,250	Julie Allen																																					
465	10	Palms FS 43	\$6,775,000	Chris Salvaggio																																					
500	1	Pico Union FS 13	\$6,775,000	Samara Ali-Ahmad																																					
631	2	Studio City FS 78	\$6,775,000	Roberto De Leon																																					
695	15	South Los Angeles FS 64	\$10,765,000	Roberto De Leon																																					
358	4	Hollywood FS 82	\$10,273,000	Julie Allen																																					
74	10	Crenshaw FS 94	\$9,010,000	Julie Allen																																					





### **3.0 BUDGET**

#### **3.1 Approved Program Budget**

- ' The Program Budget for the 2000 Proposition F, Fire Facilities Program totals \$378,506,000 and was approved by the Oversight Committee on July 16, 2001. The use of funds are detailed in the diagram below. Each fire station project has funds allocated for land acquisition, design, construction, and other direct costs.
- ' On August 2002, the Oversight Committee adopted a new budget. The Program Budget for the 2000 Proposition F, Fire Facilities Program remains unchanged. The funds were reallocated from the LAPD Motor Transport Division Project to land acquisition for Civic Center Fire Station 4.
- ' On March 2004, the Oversight Committee adopted a new budget. The LAPD Fixed Wing Facility was deleted and will be funded by Prop Q. LAPD Fixed Wing Facility budget of \$3.327 will be reallocated to the Program contingency.
- ' On March 2004, the Oversight Committee adopted a the recommendation to reallocate \$1.736 from the Program Contingency to the San Pedro, fire station 36 construction cost and reallocate \$500K from the "Other Direct;" \$100K to design and \$400K to the construction of the project.
- ' On May 2004, the Oversight Committee adopted the reallocation of \$2,500,000 from the Program Contingency to the Civic Center, FS 4 and \$1.5 million was reallocated from the Prop Q funds. The reallocation was as follows; \$300,000 to design, new design budget \$1,032,000 and 2,200,000 to construction, new construction budget \$8,161,000.
- ' On May 2004, the Oversight Committee adopted the reallocation of funds for the Air Operations Facility to match the bids received for the project. The reallocation is as follows; Site Development and Demolition adjusted from \$5,048,000 to \$10,800,000; LAFD Crash Rescue/FS no change; LAFD Hanger/FS adjusted from \$11,290,000 to \$9,483,000; and GSD Maintenance Hanger adjusted from \$15,796,000 to \$11,851,000. No net change to the program construction budget.
- ' On September 2004, the Oversight Committee adopted a the recommendation to reallocate and additional \$1,057,000 from the Program Contingency to the San Pedro, fire station 36 construction cost to award the construction project. New construction budget \$6,049,000.
- ' On February 4, 2005, the Oversight Committee adopted reallocation of \$1,624,000 from the Program Contingency to the Mar Vista, fire station 62 construction cost, new construction budget \$8,118,000.
- ' February 24, 2005, the Oversight Committee adopted the reallocation of 10% increase to the following fire stations - 13, 21, 43, 64, 87, 82, 87 and 94
- ' May 26, 2005, the Oversight Committee adopted the reallocation of \$597,000 from the program contingency to construction budget for the Northridge FS 87.
- " July 2005, the Oversight Committee adopted the reallocation of \$2,214,550 from the program contingency to the construction budget for the Palms FS 43.



## ***2000 Proposition F, Fire Facilities Bond***

***Progress Report - December 2005***

### **3.1 Approved Program Budget Continued**

- On October 2005, the Oversight Committee adopted the reallocation of \$3,570,855 from the Program Contingency to Civic Center FS 4 (\$3,352,250 for construction and \$218,605 for design).



# 2000 Proposition F, Fire Facilities Bond

Progress Report - December 2005

## Fire Facilities Bond Use of Funds

### FIRE/PARAMEDIC/AIR OPERATIONS FACILITIES PROP "F" GENERAL OBLIGATION BOND BUDGET SHEET

Title	CD	FACILITY TYPE	PROJECT NUMBER	LAND COST	DESIGN COST	CONST COST	OTHER DIRECT	TOTAL COST
ARDEIA FS 81	6	Reg/Training	FRBOND01		\$2,546	\$20,402	\$1,064	\$24,012
AIR OP SITE DEV/8/DEMO	6	Special	FRBOND24		\$1,318	\$10,800	\$428	\$12,546
CIVIC CENTER FS 4	9	Standard	FRBOND02		\$1,251	\$11,513	\$787	\$13,551
DRENSHAM FS 94	10	Regional	FRBOND03		\$839	\$9,010	\$901	\$10,750
ENCINO FS 83	5	Standard	FRBOND04		\$679	\$5,494	\$677	\$7,850
HOLLYWOOD FS 82	4	Regional	FRBOND05		\$974	\$10,273	\$760	\$12,007
MARVISTA FS 62	11	Standard	FRBOND06		\$679	\$8,118	\$677	\$9,474
N HOLLYWOOD FS 89	2	Regional	FRBOND07		\$337	\$3,182	\$609	\$4,128
NORTHRIDGE FS 87	12	Regional	FRBOND08		\$974	\$10,870	\$760	\$12,604
PALMS FS 43	10	Standard	FRBOND09		\$643	\$8,990	\$670	\$10,303
PICO UNION FS 13	1	Standard	FRBOND10		\$643	\$6,775	\$670	\$8,088
SAN PEDRO FS 36	15	Satellite	FRBOND11		\$398	\$5,049	\$102	\$5,549
SOUTH LOS ANGELES FS 21	9	Regional	FRBOND12		\$919	\$9,714	\$760	\$11,393
WATTS FS 65	15	Standard	FRBOND13		\$643	\$6,159	\$670	\$7,472
STUDIO CITY FS 78	2	Standard	FRBOND14		\$643	\$6,775	\$670	\$8,088
SUN VALLEY FS 77	2	Standard	FRBOND15		\$643	\$6,159	\$670	\$7,472
SOUTH LOS ANGELES FS 64	15	Standard	FRBOND16		\$1,033	\$10,765	\$746	\$12,544
WEST LOS ANGELES FS 59	11	Regional	FRBOND17		\$442	\$4,162	\$630	\$5,234
WESTCHESTER FS 5	11	Regional	FRBOND18		\$974	\$9,339	\$761	\$11,074
WOODLAND HILLS FS 84	3	Regional	FRBOND19		\$974	\$9,339	\$761	\$11,074
AIR OP GSD MAINT HGR	6	Special	FRBOND21		\$1,654	\$11,851	\$668	\$14,173
AIR OP LAFO OP HGR FS	6	Special	FRBOND22		\$1,186	\$9,483	\$632	\$11,301
AIR OP LAFO CRASH FS	6	Special	FRBOND22		\$665	\$6,607	\$344	\$6,616
TOTAL ALL FIRE BOND				\$72,892	\$21,167	\$201,829	\$15,407	\$311,195
Cost for all projects - Include land, design construction, inflation								\$311,195
Program Contingency								\$14,364
Program/Project/Construction Management								\$21,777
Bond Issuance								\$12,044
City Staff Cost								\$19,136
- General Services Department - CAD - Bureau of Accounting - Client: Fire Department - Contract Administration								\$3,071 \$627 \$937 \$4,955 \$9,646
								Dollars reported in thousands \$378,308



**FIRE FACILITIES BOND PROGRAM**  
**BUDGET VS. ACTUAL EXPENDITURES**  
**PROGRESS REPORT AS OF NOVEMBER 30, 2005**

<b>PROJECTS</b>	<b>ORIGINAL BUDGET</b>	<b>REVISED BUDGET</b>	<b>EXPENDITURES MONTH OF Nov-05</b>	<b>EXPENDITURES INCEPTION TO 30-Nov-05</b>
Arleta FS 81				
Land Acquisition				0
Design Cost	\$ 2,546,000	\$ 2,546,000		773,110
Construction Cost	20,402,000	20,402,000	(222)	7,292,477
Other Direct Costs	1,064,000	1,064,000		310,751
Sub-total	\$ 24,012,000	\$ 24,012,000	(222)	8,376,338
Air Op Site Dev & Demo				
Land Acquisition	\$ -		-	\$ 4,636
Design Cost	\$ 1,318,000	\$ 1,318,000		1,145,303
Construction Cost	5,048,000	10,800,000	55,891	8,177,381
Other Direct Costs	428,000	428,000		\$ 90,778
Sub-total	\$ 6,794,000	\$ 12,546,000	\$ 55,891	\$ 9,418,098
Civic Center FS 4				
Land Acquisition	\$ -			6,028,588
Design Cost	\$ 732,000	\$ 1,251,000	112,805	852,473
Construction Cost	5,961,000	11,513,000		
Other Direct Costs	787,000	787,000	626	41,290
Sub-total	\$ 7,480,000	\$ 13,551,000	\$ 113,431	\$ 6,922,351
Crenshaw FS 94				
Land Acquisition	-		\$ 95	\$ 19,077
Design Cost	\$ 839,000	\$ 839,000	1,341	155,285
Construction Cost	8,191,000	9,010,000		83,006
Other Direct Costs	901,000	901,000	\$ 880	35,827
Sub-total	\$ 9,931,000	\$ 10,750,000	\$ 2,316	\$ 293,195
Encino FS 83				
Land Acquisition	\$ -			\$ 2,816,946
Design Cost	\$ 679,000	\$ 679,000		310,340
Construction Cost	6,494,000	6,494,000	531,276	3,945,878
Other Direct Costs	677,000	677,000		100,656
Sub-total	\$ 7,850,000	\$ 7,850,000	\$ 531,276	\$ 7,173,820
Hollywood FS 82				
Land Acquisition	\$ -			2,537,973
Design Cost	\$ 974,000	\$ 974,000		5,981
Construction Cost	9,339,000	10,273,000		-
Other Direct Costs	760,000	760,000		58,474
Sub-total	\$ 11,073,000	\$ 12,007,000	-	2,602,428



**FIRE FACILITIES BOND PROGRAM**  
**BUDGET VS. ACTUAL EXPENDITURES**  
**PROGRESS REPORT AS OF NOVEMBER 30, 2005**

<b>PROJECTS</b>	<b>ORIGINAL BUDGET</b>	<b>REVISED BUDGET</b>	<b>EXPENDITURES MONTH OF Nov-05</b>	<b>EXPENDITURES INCEPTION TO 30-Nov-05</b>
Mar Vista FS 62				
Land Acquisition	\$ -			\$ 5,184,651
Design Cost	\$ 679,000	\$ 679,000		354,425
Construction Cost	6,494,000	8,118,000	238,919	1,118,044
Other Direct Costs	677,000	677,000	344	63,370
Sub-total	\$ 7,850,000	\$ 9,474,000	239,263	6,720,490
N. Hollywood FS 89				
Land Acquisition	\$ -	\$ -		-
Design Cost	\$ 337,000	\$ 337,000		146,250
Construction Cost	3,182,000	3,182,000		2,543,271
Other Direct Costs	609,000	609,000		\$ 71,338
Sub-total	\$ 4,128,000	\$ 4,128,000	\$ -	\$ 2,760,859
Northridge FS 87				
Land Acquisition	\$ -		2,665	7,827,742
Design Cost	\$ 974,000	\$ 974,000		513,977
Construction Cost	9,339,000	10,870,000		46,181
Other Direct Costs	760,000	760,000	189	96,803
Sub-total	\$ 11,073,000	\$ 12,604,000	2,854	8,484,703
Palms FS 43				
Land Acquisition	\$ -			\$ 4,253,243
Design Cost	\$ 643,000	\$ 643,000		346,820
Construction Cost	6,159,000	8,990,000		53,807
Other Direct Costs	670,000	670,000		94,795
Sub-total	\$ 7,472,000	\$ 10,303,000	\$ -	4,748,665
Pico Union FS 13				
Land Acquisition	\$ -		1,000	4,253,429
Design Cost	\$ 643,000	\$ 643,000		\$ 279,001
Construction Cost	6,159,000	6,775,000		61,996
Other Direct Costs	670,000	670,000		47,152
Sub-total	\$ 7,472,000	\$ 8,088,000	\$ 1,000	\$ 4,641,578
San Pedro FS 36				
Land Acquisition	\$ -			2,135,623
Design Cost	\$ 298,000	\$ 398,000		284,471
Construction Cost	2,856,000	6,049,000	287,336	1,273,169
Other Direct Costs	602,000	102,000		114,970
Sub-total	\$ 3,756,000	\$ 6,549,000	287,336	3,808,233



**FIRE FACILITIES BOND PROGRAM**  
**BUDGET VS. ACTUAL EXPENDITURES**  
**PROGRESS REPORT AS OF NOVEMBER 30, 2005**

<b>PROJECTS</b>	<b>ORIGINAL BUDGET</b>	<b>REVISED BUDGET</b>	<b>EXPENDITURES MONTH OF Nov-05</b>	<b>EXPENDITURES INCEPTION TO 30-Nov-05</b>
South Los Angeles FS 21				
Land Acquisition	\$ -			2,383,364
Design Cost	\$ 919,000	\$ 919,000		359,025
Construction Cost	8,831,000	9,714,000		44,100
Other Direct Costs	750,000	750,000		102,845
Sub-total	\$ 10,500,000	\$ 11,383,000	-	2,889,334
Watts FS 65				
Land Acquisition	\$ -			\$ 1,302,452
Design Cost	\$ 643,000	\$ 643,000		350,000
Construction Cost	6,159,000	6,159,000	142,242	2,998,688
Other Direct Costs	670,000	670,000		156,982
Sub-total	\$ 7,472,000	\$ 7,472,000	\$ 142,242	\$ 4,808,122
Studio City FS 78				
Land Acquisition	\$ -		2,362	2,508,901
Design Cost	\$ 643,000	\$ 643,000	\$ 692	\$ 322,084
Construction Cost	6,159,000	6,775,000		-
Other Direct Costs	670,000	670,000		59,918
Sub-total	\$ 7,472,000	\$ 8,088,000	\$ 3,054	\$ 2,890,903
Sun Valley FS 77				
Land Acquisition	\$ -			\$ 548,771
Design Cost	\$ 643,000	\$ 643,000		335,705
Construction Cost	6,159,000	6,159,000		4,300,154
Other Direct Costs	670,000	670,000		106,870
Sub-total	\$ 7,472,000	\$ 7,472,000	\$ -	\$ 5,291,500
South Los Angeles FS 64				
Land Acquisition	\$ -		\$ 944	\$ 4,079,719
Design Cost	\$ 679,000	\$ 1,033,000		457,295
Construction Cost	6,494,000	10,765,000		180,601
Other Direct Costs	677,000	746,000		94,180
Sub-total	\$ 7,850,000	\$ 12,544,000	\$ 944	\$ 4,811,795
West Los Angeles FS 59				
Land Acquisition	\$ -			\$ 3,845,800
Design Cost	\$ 442,000	\$ 442,000		229,425
Construction Cost	4,162,000	4,162,000		1,077,329
Other Direct Costs	630,000	630,000	102	36,744
Sub-total	\$ 5,234,000	\$ 5,234,000	\$ 102	\$ 5,189,298





**FIRE FACILITIES BOND PROGRAM**  
**BUDGET VS. ACTUAL EXPENDITURES**  
**PROGRESS REPORT AS OF NOVEMBER 30, 2005**

<b>PROJECTS</b>	<b>ORIGINAL BUDGET</b>	<b>REVISED BUDGET</b>	<b>EXPENDITURES MONTH OF Nov-05</b>	<b>EXPENDITURES INCEPTION TO 30-Nov-05</b>
Westchester FS 5				
Land Acquisition	\$ -			207
Design Cost	\$ 974,000	\$ 974,000		444,609
Construction Cost	9,339,000	9,339,000	629,855	6,219,118
Other Direct Costs	761,000	761,000		124,106
Sub-total	\$ 11,074,000	\$ 11,074,000	629,855	6,788,040
Woodland Hills FS 84				
Land Acquisition	\$ -			\$ 5,081,497
Design Cost	\$ 974,000	\$ 974,000	72,178	517,819
Construction Cost	9,339,000	9,339,000		2,598,819
Other Direct Costs	761,000	761,000		136,363
Sub-total	\$ 11,074,000	\$ 11,074,000	\$ 72,178	\$ 8,334,498
Air Op GSD Maint Hgr				
Land Acquisition	0	0		-
Design Cost	\$ 1,654,000	\$ 1,654,000		1,381,815
Construction Cost	15,796,000	11,851,000	1,091,869	4,505,649
Other Direct Costs	668,000	668,000		52,478
Sub-total	\$ 18,118,000	\$ 14,173,000	1,091,869	5,939,942
Air Op LAFD Hgr/Crash & Rescue				
Land Acquisition	0	0		-
Design Cost	\$ 1,851,000	\$ 1,851,000		1,559,618
Construction Cost	16,897,000	15,090,000	1,339,407	7,218,718
Other Direct Costs	976,000	976,000		54,026
Sub-total	\$ 19,724,000	\$ 17,917,000	1,339,407	8,832,362
* Air Op LAPD Fixed Wg Hangar				
Land Acquisition	\$ -	\$ -		-
Design Cost	\$ 352,000			174,381
Construction Cost	1,930,000			9,892
Other Direct Costs	1,045,000			6,295
Sub-total	\$ 3,327,000	\$ -	-	190,568

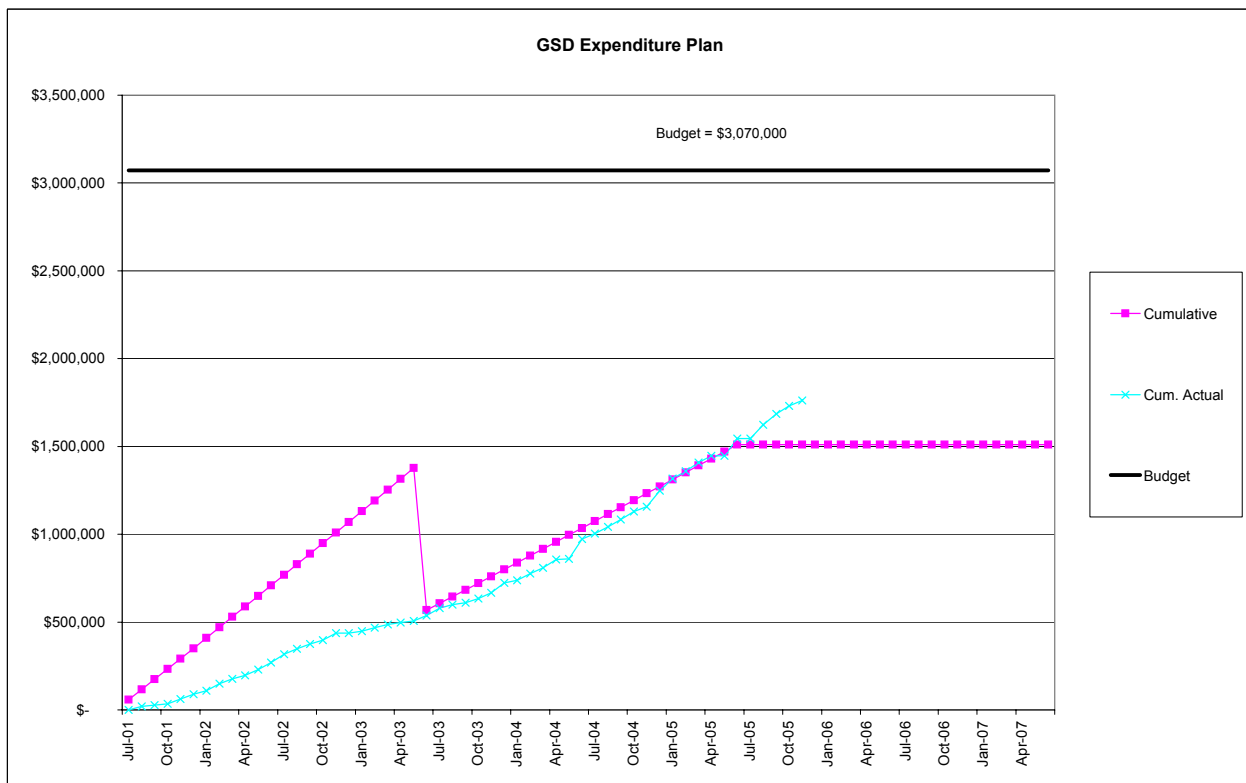
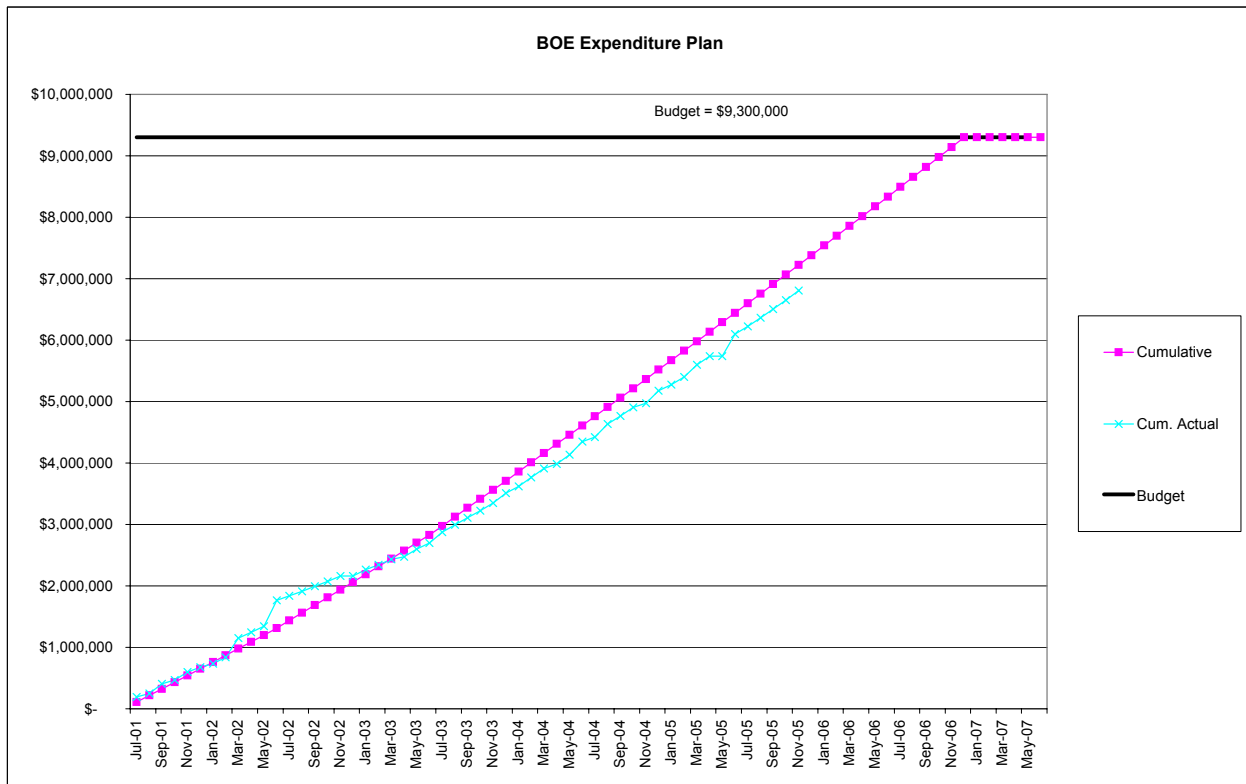


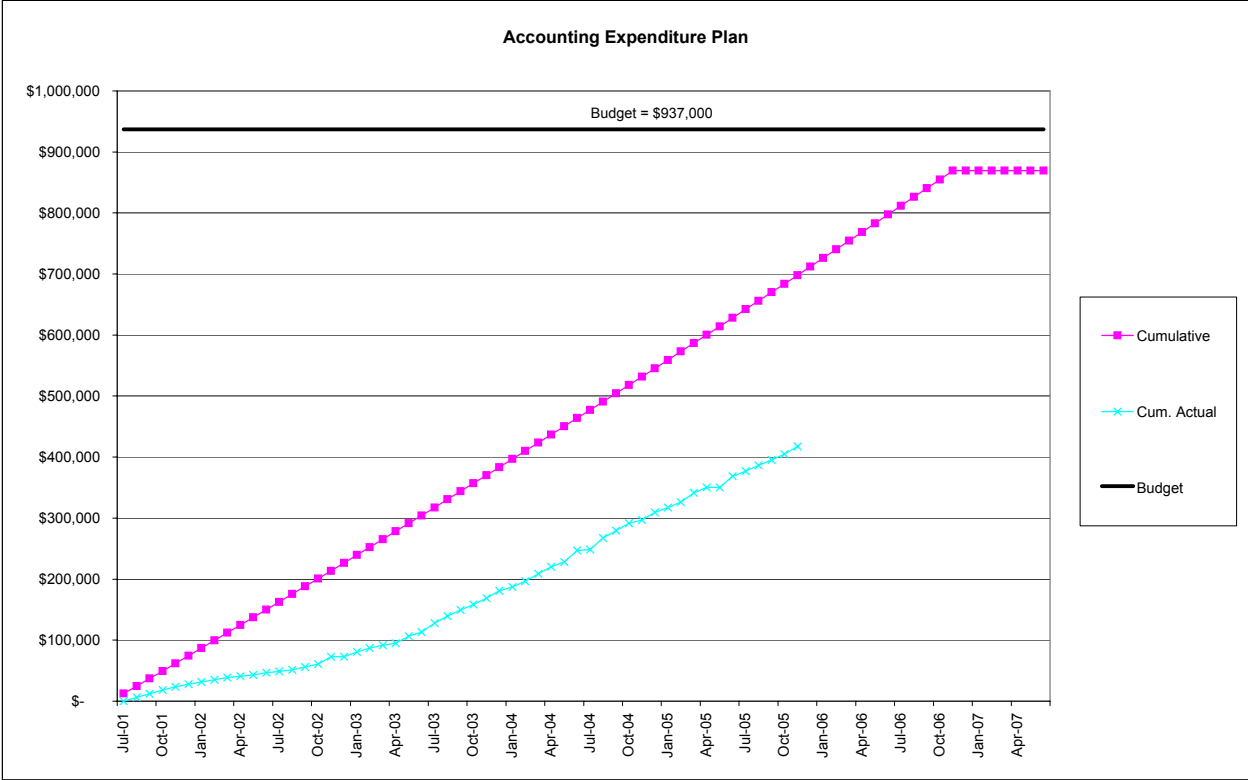
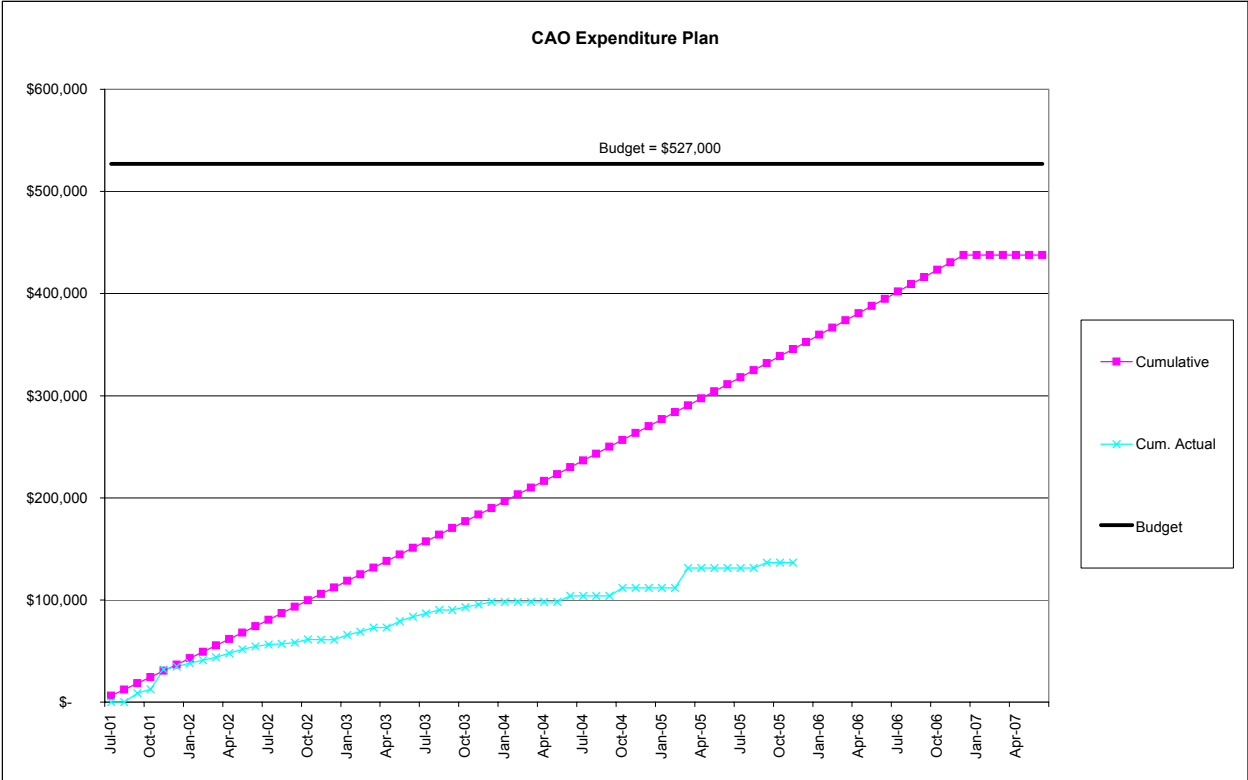
**FIRE FACILITIES BOND PROGRAM  
BUDGET VS. ACTUAL EXPENDITURES  
PROGRESS REPORT AS OF NOVEMBER 30, 2005**

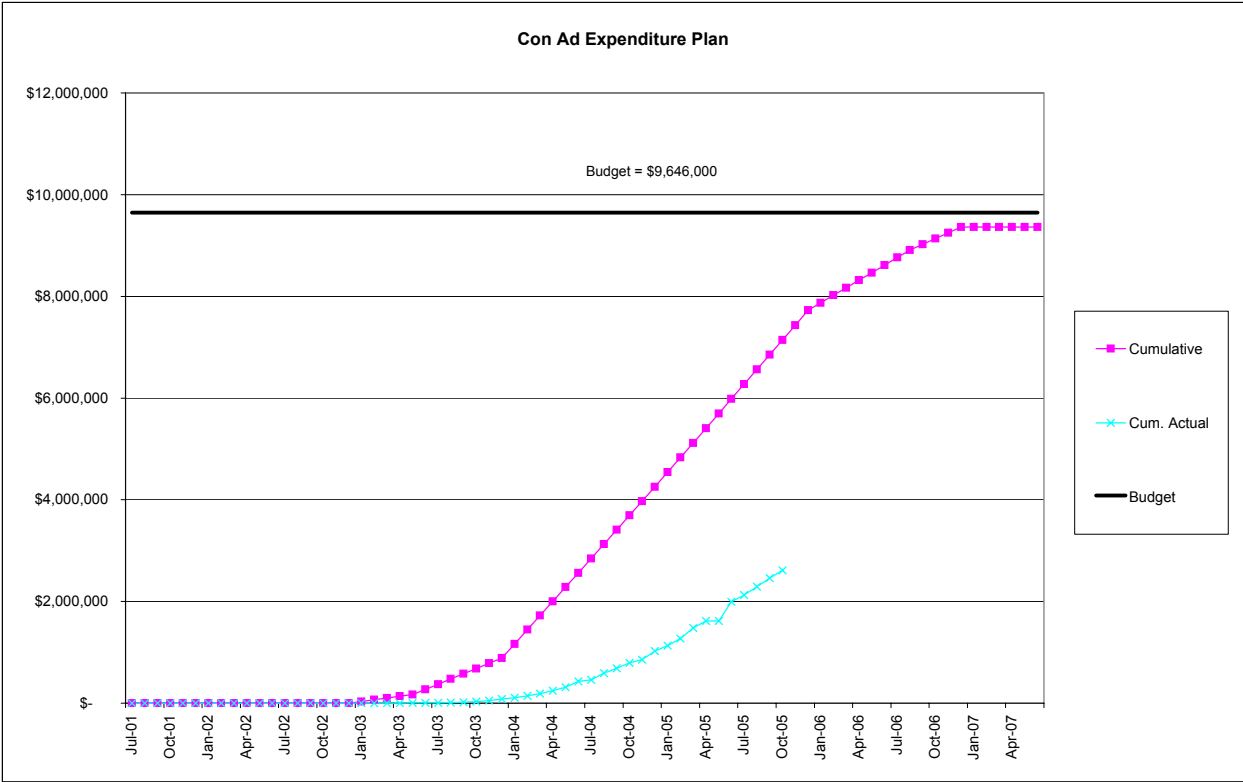
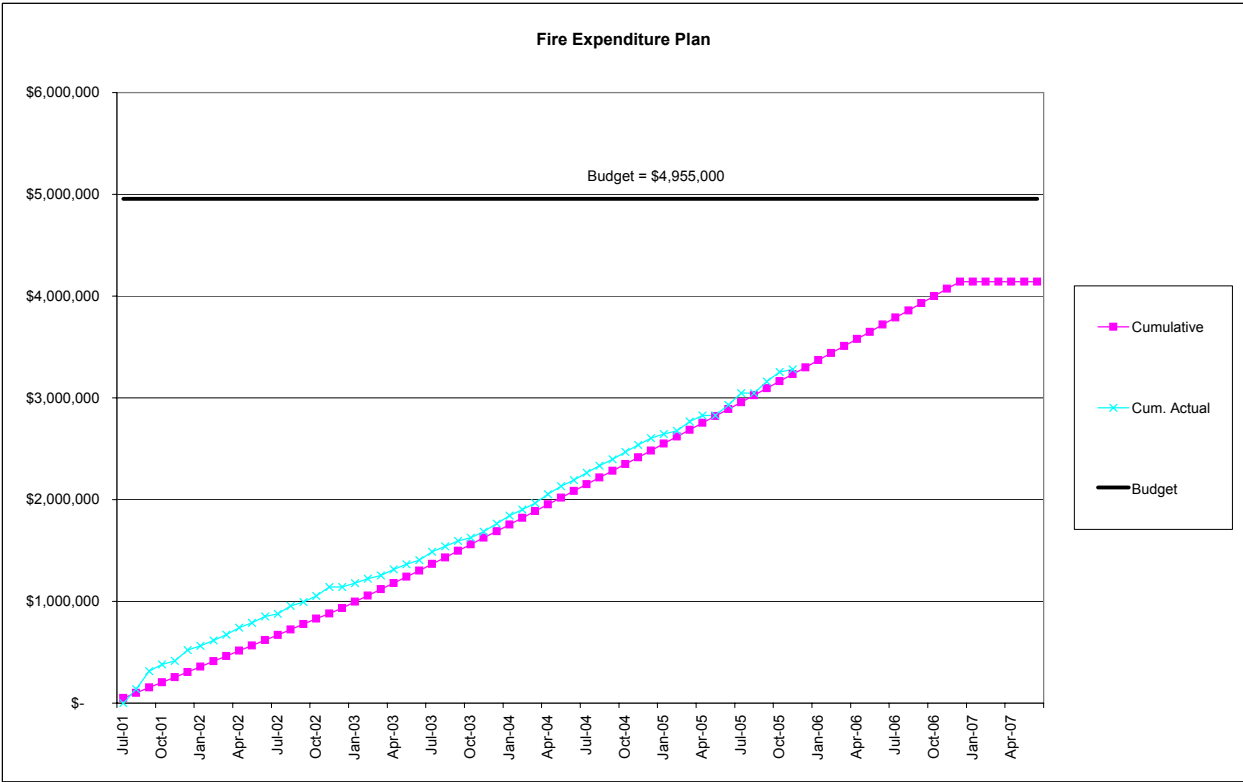
<b>PROJECTS</b>	<b>ORIGINAL BUDGET</b>	<b>REVISED BUDGET</b>	<b>EXPENDITURES MONTH OF Nov-05</b>	<b>EXPENDITURES INCEPTION TO 30-Nov-05</b>
MTD FACILITY				
Land Acquisition	0	0		-
Design Cost	\$ 612,000	\$ -		-
Construction Cost	5,864,000	\$ -		-
Other Direct Costs	1,636,000	\$ -	-	-
Sub-total	\$ 8,112,000	0	\$ -	\$ -
<b>**SOUTH LA RECRUIT TRAINING CTR</b>				
Land Acquisition	\$ -	0		-
Design Cost	\$ 1,675,000	0		-
Construction Cost	15,860,000	0		-
Other Direct Costs	969,000	0		-
Sub-total	\$ 18,504,000	0	\$ -	\$ -
Land Acquisition	64,780,000	72,892,000	151,422	54,812,619
Cost for all projects - include land, design construction inflation	\$ 306,277,000	\$ 311,185,000		
Program Contingency (10%)	\$ 19,272,000	\$ 14,364,000	\$ -	\$ -
Program/Project/Construction Mgmt	\$ 21,777,000	\$ 21,777,000	\$ 267,543	\$ 14,972,107
<b>Bond Issuance</b>	\$ 12,044,000	\$ 12,044,000		\$ 82,195
<b>City Staff Costs</b>				
General Services	\$ 3,071,000	\$ 3,071,000	\$ 25,881	\$ 1,396,722
CAO	\$ 527,000	\$ 527,000		\$ 138,596
Bureau of Accounting	\$ 937,000	\$ 937,000	\$ 12,516	\$ 417,306
Fire Department	\$ 4,955,000	\$ 4,955,000	\$ 25,708	\$ 3,278,350
Contract Administration	\$ 9,646,000	\$ 9,646,000	\$ 155,985	\$ 2,698,086
City Attorney			\$ 4,766	\$ 213,395
ITA			\$ 25,683	\$ 868,639
Subtotal		19,136,000	250,539	
<b>GRAND TOTAL</b>	<b>\$ 378,506,000</b>	<b>\$ 378,506,000</b>	<b>\$ 518,082</b>	<b>\$ 24,065,396</b>

\*Air Op LAPD Fixed Wing Hangar costs are reported under Prop Q.

\*\*Actual expenditures for So. LA Recruit Training Ctr was combined with FS 64 total









## **4.0 PROJECT STATUS**

### **4.1 Project Status Reports**

- ' A brief status report for each of the 19 fire stations and Air Operations Facilities projects is provided on the following pages. The report identifies the key contracts, the planned scope of work, progress to date, construction costs and percentage completion for the fire projects.

- ' The Percentage Complete at the far right hand column of the report uses a color coding system to designate the phase of the project for each of the fire stations.

Yellow	Site Selection and acquisition
Blue	Design
Gray	Bid and Award
Green	Construction


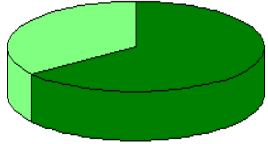

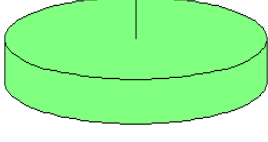

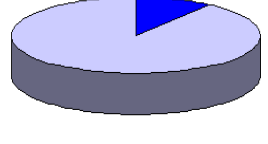

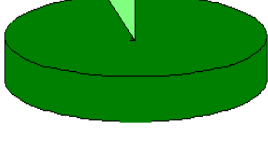
- ' If a project is in design, the pie chart is shown in blue. The dark blue indicates the approximate percentage of design completed to date. The light blue indicates the amount of design to be completed. A similar color coding system will be used for construction. If a project is in site selection and acquisition, it is shown in a solid yellow.
- ' The construction budget amounts shown on the following exclude construction contingency.





## 2000 Proposition F, Fire Facilities Bond

Progress Report - December 2005

FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Arleta FS 81</b> 14350 W. Arminta St 	<b>Council District:</b> No. 6 -- Tony Cardenas  <b>Architect:</b> Kelley Needham WLC Architects  <b>Contractor:</b> Sinanian Development, Inc. <b>Comments:</b> Rendering of proposed new facility	Regional/Training Fire Station Relocate to GM site and construct new facilities.  <b>Size:</b> 53,750 SF <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>• Main Bldg: Completing final rough-in of HVAC, Elect &amp; Fire Sprinkler</li> <li>• Admin Bldg: Starting roof framing.</li> <li>• Drill Tower: Placing grout for final masonry lift of third floor.</li> <li>• App Bldg: Preparing walls for painting.</li> </ul>	<b>Contract Budget:</b> \$17,385,000  <b>Bid Amount:</b> \$15,115,000  <b>CO's to date:</b> \$128,598  <b>Const. Contract:</b> \$15,243,598  <b>*Payment to Date:</b> \$7,018,494	 <div> <div>Acquire Site</div> <div>Design</div> <div>Bid &amp; Award</div> <div>Construc.</div> </div>
<b>Civic Center FS 4</b> 450 E. Temple St 	<b>Council District:</b> No. 9 -- Jan Perry  <b>Architect:</b> Kevin Henrion gkkworks and Fluor/HOK  <b>Contractor:</b> S.J. Amaroso <b>Comments:</b> Rendering of proposed new facility	Special Fire Facility Relocate to new site and construct new facility.  <b>Size:</b> 40,000 SF <b>Funding:</b> Prop. F	NOTE: Prop Q is providing half of the funding for this project.  <ul style="list-style-type: none"> <li>• Project was awarded to S.J. Amaroso on 11/30/05.</li> <li>• Contractor is submitting bonds and insurance.</li> </ul>	<b>Contract Budget:</b> \$23,026,500  <b>Bid Amount:</b> \$20,940,000  <b>CO's to date:</b> \$0  <b>Const. Contract:</b> \$20,940,000  <b>*Payment to Date:</b> \$0	 <div> <div>Acquire Site</div> <div>Design</div> <div>Bid &amp; Award</div> <div>Construc.</div> </div>
<b>Crenshaw FS 94</b> 4470 Coliseum St. 	<b>Council District:</b> No. 10 -- Herb J Wesson Jr.  <b>Architect:</b> Don Dommer & Kevin Henrion gkkworks & Dommer  <b>Contractor:</b> Not Selected <b>Comments:</b> Photo of existing facility	Regional Fire Station Purchase adjacent property, renovate existing station, and expand facility.  <b>Size:</b> 23,750 SF <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>• Project Task Order issued to gkkworks.</li> <li>• Schematic design continuing.</li> <li>• Property is in escrow.</li> </ul>	<b>Contract Budget:</b> \$9,010,000  <b>Bid Amount:</b> \$0  <b>CO's to date:</b> \$0  <b>Const. Contract:</b> \$0  <b>*Payment to Date:</b> \$0	 <div> <div>Acquire Site</div> <div>Design</div> <div>Bid &amp; Award</div> <div>Construc.</div> </div>
<b>Encino FS 83</b> 4960 N. Balboa Blvd 	<b>Council District:</b> No. 5 -- Jack Weiss  <b>Architect:</b> Kim Bobic RRM Design Group  <b>Contractor:</b> Sinanian Development, Inc. <b>Comments:</b> Rendering of proposed new facility	Standard Fire Station Relocate to new site and construct new facility.  <b>Size:</b> 15,028 SF <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>• Contractor obtaining various sign-offs from B&amp;S.</li> <li>• Landscaping work is on-going.</li> <li>• Interior finishes are on-going.</li> <li>• ITA work has been completed.</li> </ul>	<b>Contract Budget:</b> \$5,002,500  <b>Bid Amount:</b> \$4,350,000  <b>CO's to date:</b> \$211,947  <b>Const. Contract:</b> \$4,561,947  <b>*Payment to Date:</b> \$3,804,042	 <div> <div>Acquire Site</div> <div>Design</div> <div>Bid &amp; Award</div> <div>Construc.</div> </div>

\*Payment to Date excludes any retention.  
Payment includes demolition performed by separate contract.


Los Angeles Fire Facilities, Bureau of Engineering  
Fire Bond Program

Section 4.0 - 2



## 2000 Proposition F, Fire Facilities Bond

Progress Report - December 2005

FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Hollywood FS 82</b> 	<b>Council</b> No. 4 -- <b>District:</b> Tom LaBonge  <b>Architect:</b> Not Selected  <b>Contractor:</b> Not Selected  <b>Comments:</b> Photo of existing facility	Regional Fire Station  Relocate to new site and construct new facilities.  <b>Size:</b> 24,000 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>Continuing site appraisals.</li> </ul>	<b>Contract Budget:</b> \$10,273,000  <b>Bid Amount:</b> \$0  <b>CO's to date:</b> \$0  <b>Const. Contract:</b> \$0  <b>*Payment to Date:</b> \$0	 <div> <div>Acquire Site</div> <div>Design</div> <div>Bid &amp; Award</div> <div>Construc.</div> </div>
<b>Mar Vista FS 62</b> 11970 W. Venice Blvd 	<b>Council</b> No. 11 -- <b>District:</b> Bill Rosendahl  <b>Architect:</b> Don Dommer & Kevin Henrion gkkworks & Dommer  <b>Contractor:</b> Royal Construction Corp.  <b>Comments:</b> Rendering of proposed new facility	Standard Fire Station  Relocate to new site and construct new facility.  <b>Size:</b> 16,130 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>Heavy app bay and turn-out slab-on-grade poured.</li> <li>First course of CMU has been grouted.</li> <li>Installation of 2nd CMU course continues.</li> <li>Ongoing electrical work.</li> </ul>	<b>Contract Budget:</b> \$8,118,000  <b>Bid Amount:</b> \$7,080,000  <b>CO's to date:</b> \$0  <b>Const. Contract:</b> \$7,080,000  <b>*Payment to Date:</b> \$1,023,334	 <div> <div>Acquire Site</div> <div>Design</div> <div>Bid &amp; Award</div> <div>Construc.</div> </div>
<b>N. Hollywood FS 89</b> 7063 N. Laurel Canyon Bl 	<b>Council</b> No. 2 -- <b>District:</b> Wendy Greuel  <b>Architect:</b> Kelley Needham WLC Architects  <b>Contractor:</b> Ace-Tobo Construction  <b>Comments:</b> Photo of new facility	Apparatus Storage / Multipurpose  Construction of additional facilities at existing site.  <b>Size:</b> 100,000 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>Building Grand Opening Ceremony held on December 9, 2004.</li> </ul>	<b>Contract Budget:</b> \$2,650,000  <b>Bid Amount:</b> \$2,406,400  <b>CO's to date:</b> (\$4,834)  <b>Const. Contract:</b> \$2,401,566  <b>*Payment to Date:</b> \$2,679,137	 <div> <div>Acquire Site</div> <div>Design</div> <div>Bid &amp; Award</div> <div>Construc.</div> </div>
<b>Northridge FS 87</b> 10124 N. Balboa Blvd 	<b>Council</b> No. 12 -- <b>District:</b> Greig Smith  <b>Architect:</b> Wade Killefer & Christine Cho Killefer Flammang Architects  <b>Contractor:</b> Sinanian Development, Inc.  <b>Comments:</b> Rendering of proposed new facility	Regional Fire Station  Relocate to new site and construct new facilities.  <b>Size:</b> 24,260 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>Pouring concrete for building footings.</li> </ul>	<b>Contract Budget:</b> \$10,870,000  <b>Bid Amount:</b> \$8,870,000  <b>CO's to date:</b> \$0  <b>Const. Contract:</b> \$8,870,000  <b>*Payment to Date:</b> \$6,114	 <div> <div>Acquire Site</div> <div>Design</div> <div>Bid &amp; Award</div> <div>Construc.</div> </div>

\*Payment to Date excludes any retention.  
Payment includes demolition performed by separate contract.


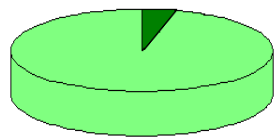

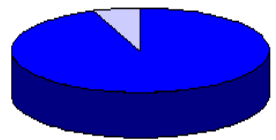

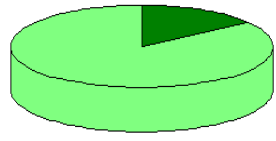

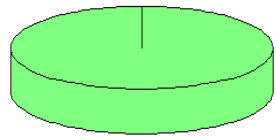
Los Angeles Fire Facilities, Bureau of Engineering  
Fire Bond Program

Section 4.0 - 3



# 2000 Proposition F, Fire Facilities Bond

Progress Report - December 2005

FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Palms FS 43</b> 3690 Motor Ave 	<b>Council District:</b> No. 10 -- Herb J Wesson Jr.  <b>Architect:</b> Sherri Cho Haviken Jorgensen Architects  <b>Contractor:</b> Ford, E.C.  <b>Comments:</b> Rendering of proposed new facility	Standard Fire Station  Relocate to new site and construct new facility.  <b>Size:</b> 15,028 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>• Notice to Proceed was issued to Ford, E.C on 12/5/05.</li> <li>• Pre-construction and mobilization activities in progress.</li> </ul>	<b>Contract Budget:</b> \$7,590,000  <b>Bid Amount:</b> \$6,600,000  <b>CO's to date:</b> \$0  <b>Const. Contract:</b> \$6,600,000  <b>*Payment to Date:</b> \$50,185	 <div> <div>Acquire Site</div> <div>Design</div> <div>Bid &amp; Award</div> <div>Constr.</div> </div>
<b>Pico Union FS 13</b> 2415 W. Pico Bl 	<b>Council District:</b> No. 1 -- Ed P. Reyes  <b>Architect:</b> Kim Bobic RRM Design Group  <b>Contractor:</b> Not Selected  <b>Comments:</b> Rendering of proposed new facility	Standard Fire Station  Relocate to new site and construct new facility.  <b>Size:</b> 15,290 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>• Asbestos &amp; lead abatement followed by demolition of existing build.</li> <li>• Expected completion date is estimated for the end of January 2006.</li> </ul>	<b>Contract Budget:</b> \$6,775,000  <b>Bid Amount:</b> \$0  <b>CO's to date:</b> \$0  <b>Const. Contract:</b> \$0  <b>*Payment to Date:</b> \$48,010	 <div> <div>Acquire Site</div> <div>Design</div> <div>Bid &amp; Award</div> <div>Constr.</div> </div>
<b>San Pedro FS 36</b> 1005 N. Gaffey St 	<b>Council District:</b> No. 15 -- Janice Hahn  <b>Architect:</b> Wade Killefer & Christine Cho Killefer Flammang Architects  <b>Contractor:</b> Royal Construction Corp.  <b>Comments:</b> Rendering of proposed new facility	Satellite Fire Station  Acquire site and construct new facility.  <b>Size:</b> 7,000 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>• Completing under slab electrical &amp; plumbing.</li> <li>• Preparing to pour slab on grade.</li> </ul>	<b>Contract Budget:</b> \$6,049,000  <b>Bid Amount:</b> \$5,153,000  <b>CO's to date:</b> \$0  <b>Const. Contract:</b> \$5,153,000  <b>*Payment to Date:</b> \$1,087,275	 <div> <div>Acquire Site</div> <div>Design</div> <div>Bid &amp; Award</div> <div>Constr.</div> </div>
<b>South L.A. FS 21</b> 1192 E. 51st St 	<b>Council District:</b> No. 9 -- Jan Perry  <b>Architect:</b> Don Dommer & Kevin Henrion gkkworks & Dommer  <b>Contractor:</b> Not Selected  <b>Comments:</b> Rendering of proposed new facility	Regional Fire Station  Relocate to new site and construct new facilities.  <b>Size:</b> 22,538 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>• R.J. Daum Construction Company Submitting bonds and insurances.</li> </ul>	<b>Contract Budget:</b> \$10,273,000  <b>Bid Amount:</b> \$0  <b>CO's to date:</b> \$0  <b>Const. Contract:</b> \$0  <b>*Payment to Date:</b> \$0	 <div> <div>Acquire Site</div> <div>Design</div> <div>Bid &amp; Award</div> <div>Constr.</div> </div>

\*Payment to Date excludes any retention.  
 Payment includes demolition performed by separate contract.

Los Angeles Fire Facilities, Bureau of Engineering  
 Fire Bond Program


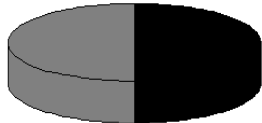



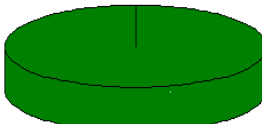

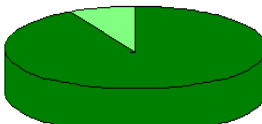
Section 4.0 - 4





# 2000 Proposition F, Fire Facilities Bond

Progress Report - December 2005

FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>South L.A. FS 64</b> 10811 S. Main St 	<b>Council District:</b> No. 15 -- Janice Hahn  <b>Architect:</b> Clifton Allen Meyer & Allen  <b>Contractor:</b> Not Selected  <b>Comments:</b> Rendering of proposed new facility	Regional Fire Station  Relocate to new site and construct new facility.  <b>Size:</b> 24,260 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>Re-advertisement of construction bid package is pending approval.</li> </ul>	<b>Contract Budget:</b> \$10,765,000  <b>Bid Amount:</b> \$0  <b>CO's to date:</b> \$0  <b>Const. Contract:</b> \$0  <b>*Payment to Date:</b> \$8,884	 <div>             Acquire Site             Design             Bid &amp; Award             Constr.           </div>
<b>Studio City FS 78</b> SS Golf & Tennis Facility 	<b>Council District:</b> No. 2 -- Wendy Greuel  <b>Architect:</b> Sherri Cho Haviken Jorgensen Architects  <b>Contractor:</b> Not Selected  <b>Comments:</b> Rendering of proposed new facility	Standard Fire Station  Relocate to new site and construct new facility.  <b>Size:</b> 15,290 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>City Engineer signed mylars.</li> <li>Plans have been indexed.</li> <li>Project is scheduled for advertisement w/ bid opening in late Jan 06.</li> </ul>	<b>Contract Budget:</b> \$6,775,000  <b>Bid Amount:</b> \$0  <b>CO's to date:</b> \$0  <b>Const. Contract:</b> \$0  <b>*Payment to Date:</b> \$0	 <div>             Acquire Site             Design             Bid &amp; Award             Constr.           </div>
<b>Sun Valley FS 77</b> 9224 N. Sunland Blvd 	<b>Council District:</b> No. 2 -- Wendy Greuel  <b>Architect:</b> Kim Bobic Design Group  <b>Contractor:</b> Sinanian Development, Inc.  <b>Comments:</b> Photo of new facility	Standard Fire Station  Relocate to new site and construct new facility.  <b>Size:</b> 11,020 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>Project Close-out is on-going.</li> </ul>	<b>Contract Budget:</b> \$5,042,750  <b>Bid Amount:</b> \$4,385,000  <b>CO's to date:</b> \$203,411  <b>Const. Contract:</b> \$4,588,411  <b>*Payment to Date:</b> \$4,524,185	 <div>             Acquire Site             Design             Bid &amp; Award             Constr.           </div>
<b>Watts FS 65</b> 1801 E. Century Blvd 	<b>Council District:</b> No. 15 -- Janice Hahn  <b>Architect:</b> Don Dommer & Kevin Henrion gkkworks & Dommer  <b>Contractor:</b> Del Amo Construction, Inc.  <b>Comments:</b> Rendering of proposed new facility	Standard Fire Station  Relocate to new site and construct new facility.  <b>Size:</b> 15,165 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>Awaiting transformer delivery / permanent power.</li> <li>Floors have been stained and sealed. Carpet and VCT in progress.</li> <li>Lockers installed, other cabinetry in progress.</li> </ul>	<b>Contract Budget:</b> \$4,853,000  <b>Bid Amount:</b> \$4,220,000  <b>CO's to date:</b> \$154,456  <b>Const. Contract:</b> \$4,374,456  <b>*Payment to Date:</b> \$3,316,487	 <div>             Acquire Site             Design             Bid &amp; Award             Constr.           </div>

\*Payment to Date excludes any retention.  
Payment includes demolition performed by separate contract.


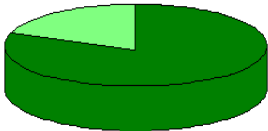

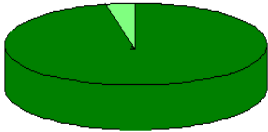

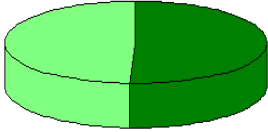

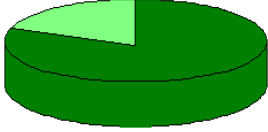
Los Angeles Fire Facilities, Bureau of Engineering  
Fire Bond Program

Section 4.0 - 5



## 2000 Proposition F, Fire Facilities Bond

Progress Report - December 2005

FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>West L.A. FS 59</b> 11505 W. Olympic Blvd 	<b>Council District:</b> No. 11 -- Bill Rosendahl  <b>Architect:</b> Robert Morales tBP/Architecture  <b>Contractor:</b> Ruiz Brothers Construction Co.  <b>Comments:</b> Rendering of proposed new facility	Apparatus Storage / Multipurpose Construction of additional facilities at existing site.  <b>Size:</b> 9,000 SF <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>Roof steel has been installed.</li> <li>Roof framing is in progress.</li> <li>Site wall foundations are complete.</li> </ul>	<b>Contract Budget:</b> \$3,101,092 <b>Bid Amount:</b> \$2,696,602 <b>CO's to date:</b> \$48,279 <b>Const. Contract:</b> \$2,744,887 <b>*Payment to Date:</b> \$1,084,167	 <div> Acquire Site Design Bid &amp; Award Construc. </div>
<b>Westchester FS 5</b> 8900 Emerson Ave 	<b>Council District:</b> No. 11 -- Bill Rosendahl  <b>Architect:</b> Hilton Hayes & Roberta Jorgensen Jorgensen Architects  <b>Contractor:</b> Sinanian Development, Inc.  <b>Comments:</b> Rendering of proposed new facility	Regional Fire Station Relocate to new site and construct new facilities.  <b>Size:</b> 24,813 SF <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>Contractor is obtaining various sign-offs from B&amp;S.</li> <li>Miscellaneous interior finishes are on-going.</li> </ul>	<b>Contract Budget:</b> \$7,544,000 <b>Bid Amount:</b> \$6,560,000 <b>CO's to date:</b> \$384,498 <b>Const. Contract:</b> \$6,944,498 <b>*Payment to Date:</b> \$5,958,884	 <div> Acquire Site Design Bid &amp; Award Construc. </div>
<b>Woodland Hills FS 84</b> 21050 W. Burbank Blvd 	<b>Council District:</b> No. 3 -- Dennis P. Zine  <b>Architect:</b> Wade Killefer & Christine Cho Killefer Flammang Architects  <b>Contractor:</b> Sinanian Development, Inc.  <b>Comments:</b> Rendering of proposed new facility	Regional Fire Station Relocate to new site and construct new facilities.  <b>Size:</b> 24,813 SF <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>Roof insulation, roof drain installation, gutter installation.</li> <li>MEP rough-in continues.</li> </ul>	<b>Contract Budget:</b> \$8,383,500 <b>Bid Amount:</b> \$7,290,000 <b>CO's to date:</b> \$13,755 <b>Const. Contract:</b> \$7,303,755 <b>*Payment to Date:</b> \$2,666,032	 <div> Acquire Site Design Bid &amp; Award Construc. </div>
<b>AIR OP GSD</b> 16621 Arminta St 	<b>Council District:</b> No. 6 -- Tony Cardenas  <b>Architect:</b> Liberstudio Architects, Inc.  <b>Contractor:</b> Swinerton Builders  <b>Comments:</b> Rendering of proposed new facility	GSD Air Op Facility Relocate to new site and construct new facility.  <b>Size:</b> 57,000 SF <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>Work on the interior partitions &amp; drywall installation are on-going.</li> </ul>	<b>Contract Budget:</b> \$11,851,000 <b>Bid Amount:</b> \$10,223,940 <b>CO's to date:</b> \$33,596 <b>Const. Contract:</b> \$10,257,536 <b>*Payment to Date:</b> \$3,684,896	 <div> Acquire Site Design Bid &amp; Award Construc. </div>

\*Payment to Date excludes any retention.  
Payment includes demolition performed by separate contract.


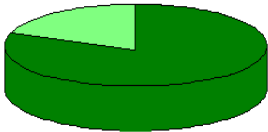

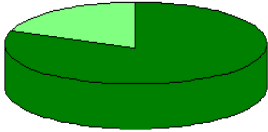
Los Angeles Fire Facilities, Bureau of Engineering  
Fire Bond Program

Section 4.0 - 6



## 2000 Proposition F, Fire Facilities Bond

Progress Report - December 2005

FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>AIR OP LAFD&amp;CRASH</b> 16617 Arminta St 	<b>Council</b> No. 6 -- <b>District:</b> Tony Cardenas	Special Fire Facility  Relocate to new site and construct new facility.  <b>Size:</b> 56,000 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>• Ceramic tiles, T-bar ceilings, interior painting are on progress.</li> <li>• Interior doors &amp; exterior windows have been installed.</li> <li>• Store doors &amp; translucent panels will be installed in two weeks.</li> </ul>	<b>Contract Budget:</b> \$15,090,000  <b>Bid Amount:</b> \$13,000,000  <b>CO's to date:</b> \$9,603  <b>Const. Contract:</b> \$13,009,603  <b>*Payment to Date:</b> \$5,436,701	 <div> <div>Acquire Site</div> <div>Design</div> <div>Bid &amp; Award</div> <div>Construc.</div> </div>
	<b>Architect:</b> Liberstudio Architects, Inc.  <b>Contractor:</b> Swinerton Builders  <b>Comments:</b> Rendering of proposed new facility				
<b>AIR OP SITE</b> 16617-23 Arminta St 	<b>Council</b> No. 6 -- <b>District:</b> Tony Cardenas	Special Fire Facility  Relocate to new site and construct new facility.  <b>Size:</b> 643,400 SF  <b>Funding:</b> Prop. F	<ul style="list-style-type: none"> <li>• The work on cub &amp; gutters is near complete.</li> <li>• They anticipate beginning with paving the middle of next week.</li> </ul>	<b>Contract Budget:</b> \$10,800,000  <b>Bid Amount:</b> \$9,820,000  <b>CO's to date:</b> \$147,584  <b>Const. Contract:</b> \$9,967,584  <b>*Payment to Date:</b> \$3,929,360	 <div> <div>Acquire Site</div> <div>Design</div> <div>Bid &amp; Award</div> <div>Construc.</div> </div>
	<b>Architect:</b> Liberstudio Architects, Inc.  <b>Contractor:</b> Swinerton Builders  <b>Comments:</b> Rendering of proposed new site				

\*Payment to Date excludes any retention.  
Payment includes demolition performed by separate contract.



**5.0 BOVIS MONTHLY REPORT**

**NO REPORT SUBMITTED**



## **Section 5.2 - Construction Photographs**

### **Fire Station 5**



Front View of Fire Station Landscaping



Rear View of Fire Station





## **Section 5.2 - Construction Photographs**

### **Fire Station 83**



Artwork at Front of Fire Station



Rear View of Fire Station and Hose Tower



## **Section 5.2 - Construction Photographs**

### **Fire Station 65**



Front View of Fire Station



Rear View of Fire Station



## **Section 5.2 - Construction Photographs**

### **Fire Station 81**



Formwork in Classroom



Southern View of Fire Station





## **Section 5.2 - Construction Photographs**

### **Fire Station 84**



Apparatus Storage Building



Fire Station Steel Framing





## **Section 5.2 - Construction Photographs**

### **Fire Station 59**



Installation of Roof Steel



Concrete Pour for West Site Wall



## **Section 5.2 - Construction Photographs**

### **Van Nuys Air Operations Facility**



Aerial View of Construction Site



GSD Hangar





## **Section 5.2 - Construction Photographs**

### **Van Nuys Air Operations Facility (cont.)**



View of LAFD Building



## **Section 5.2 - Construction Photographs**

### **Fire Station 36**



Grade Beam Installation



Steel Framing Installation





## **Section 5.2 - Construction Photographs**

### **Fire Station 62**



Second Masonry Lift



Apparatus Bay Slab on Grade





## **Section 5.2 - Construction Photographs**

### **Fire Station 87**



Excavation for Footings



Utility Trenches



## **Section 5.2 - Construction Photographs**

### **Fire Station 43**



View of Site from Regent Street



View of Site from Vinton Street





CITY OF LOS ANGELES



Fire  
Facilities  
Bond  
Program